

**McHenry County Council of Mayors STP Schedule (FFY 2024 - FFY 2027)**

FFY 2024 - October 1, 2023 thru September 30, 2024										
TIP ID	Project Name	Agency	Project Phase	Match Amount	Programmed STP	Phase Total	STP Funding Increase Request	Authorization Deadline	Target Letting/ Auth Date	Project Type
11-21-0004	Four Seasons Blvd/Sullivan Lake	Lakemoor	CON/CE	\$795,632	\$0	\$795,632	funds returned	9/30/2024	9/2024	Roadway & Intersection
11-21-0004	Four Seasons Blvd/Sullivan Lake	Lakemoor	E1	\$55,800	\$0	\$55,800	funds returned	9/30/2024	9/2024	Roadway & Intersection
11-21-0004	Four Season Blvd/Sullivan Lake	Lakemoor	E2	\$55,800	\$0	\$55,800	funds returned	9/30/2024	9/2024	Roadway & Intersection
11-20-0014	Diggins Street	Harvard	CON/CE	\$61,382	\$552,440	\$613,822	none	4/30/2024	4/26/2024	Resurfacing
11-22-0037	Raffel Road	Woodstock	CON/CE	\$325,923	\$1,303,690	\$1,629,613	reprogrammed from 11-21-0003	N/A	9/2024	Resurfacing
11-22-0003	Three Oaks/Sands	Crystal Lake	CON/CE	\$1,250,000	\$2,154,678	\$3,404,678		4/30/2024	9/2024	Roadway & Intersection
11-21-0007	Green Street	McHenry	CON/CE	\$6,250	\$25,000	\$31,250	none	N/A	11/2022	Resurfacing
11-20-0015	Howe/Wonder Lake Road	Greenwood	CON/CE	\$24,037	\$216,329	\$240,366	none	9/30/2024	3/2024	Roadway & Intersection
11-21-0012	Winn Road	Spring Grove	CON/CE	\$332,500	\$1,330,000	\$1,662,500	none	9/30/2024	1/2024	Resurfacing
11-21-0009	Bull Valley Road	McHenry	CON/CE	\$65,535	\$262,139	\$327,674	none	9/30/2024	1/2024	Resurfacing
11-22-0036	Barreville Road	Prairie Grove, McHenry	E1	\$32,000	\$12,000	\$44,000	none	9/30/2025	Q1, 2025	Resurfacing
11-22-0036	Barreville Road	Prairie Grove, McHenry	E2	\$50,000	\$30,000	\$80,000	none	9/30/2026	Q1, 2026	Resurfacing
11-21-0003	Prospect Street	Marengo	CON/CE	\$760,000	\$1,500,000	\$2,260,000	Obligation Deadline Extension Requested	9/30/2024	3/2025	Resurfacing
11-18-0005	Randall Road North	County of McHenry	CON/CE	\$50,000,000	\$1,394,016	\$51,394,016	none	9/30/2024	3/2024	Roadway & Intersection
CONTINGENCY	Miller Road	Lake in the Hills	CON/CE	\$895,840	\$0	\$1,119,840	\$ 895,840			
CONTINGENCY	Riverside Drive	McHenry	E1	\$12,000	\$0	\$24,000	\$ 12,000			
CONTINGENCY	Crystal Lake Road	Lake in the Hills	CON/CE	\$135,375	\$0	\$676,875	\$ 541,500			
<b>TOTALS</b>						<b>\$8,780,292</b>				
<b>FFY 24 Allotment:</b>	<b>\$ 5,521,886.00</b>	<b>Carryover from FFY 23:</b>	<b>\$ 3,274,930.00</b>	<b>FFY 24 Mark:</b>	<b>\$ 8,796,816.00</b>	<b>Left Over:</b>	<b>\$ 16,524.38</b>			

FFY 2025 - October 1, 2024 thru September 30, 2025										
TIP ID	Project Name	Agency	Project Phase	Match Amount	Programmed STP	Phase Total	STP Funding Increase Request	Authorization Deadline	Target Letting/ Auth Date	Project Type
11-21-0010	Kreutzer Road	Huntley	CON/CE	\$ 4,770,000.00	\$ 1,500,000.00	\$ 6,270,000.00	N/A - maxed out	9/30/2025	11/2024	Roadway & Intersection
11-21-0011	Johnsburg Road	Johnsburg	CON/CE	\$ 375,000.00	\$ 1,500,000.00	\$ 1,875,000.00	N/A - maxed out	9/30/2025	4/2025	Resurfacing
11-22-0026	Marengo Road	Harvard	E2	\$ 72,000.00	\$ 90,000.00	\$ 162,000.00	none	9/30/2025	Q1, 2025	Resurfacing
11-22-0029	First Street	Cary	CON/CE	\$ 263,500.00	\$ 1,054,000.00	\$ 1,317,500.00	none	9/30/2025	Q1, 2025	Resurfacing
11-22-0036	Barreville Road	Prairie Grove, McHenry	E1	\$ 32,000.00	\$ 12,000.00	\$ 44,000.00	none	9/30/2025	Q1, 2025	Resurfacing
11-22-0036	Barreville Road	Prairie Grove, McHenry	E2	\$ 50,000.00	\$ 30,000.00	\$ 80,000.00	none	9/30/2026	Q1, 2026	Resurfacing
11-22-0034	West Wonder Lake Road	Wonder Lake	CON/CE	\$ 180,583.00	\$ 722,328.00	\$ 902,911.00	none	9/30/2025	Q1, 2025	Resurfacing
CONTINGENCY	Lakewood Road	McHenry County	CON/CE		\$0	\$16,298,700	\$ 1,500,000			
CONTINGENCY	Riverside Drive	McHenry	E2	\$25,000	\$0	\$50,000	\$ 25,000			
<b>TOTALS</b>						<b>\$ 4,908,328.00</b>				
<b>FFY 25 Allotment:</b>	<b>\$ 5,186,730.00</b>	<b>Carryover from FFY 24:</b>	<b>\$ -</b>	<b>FFY 25 Mark:</b>	<b>\$ 5,186,730.00</b>	<b>Left Over:</b>	<b>\$ 278,402.00</b>			

FFY 2026 - October 1, 2025 thru September 30, 2026										
TIP ID	Project Name	Agency	Project Phase	Match Amount	Programmed STP	Phase Total	STP Funding Increase Request	Authorization Deadline	Target Letting/ Auth Date	Project Type
11-22-0026	Marengo Road	Harvard	CON/CE	\$ 165,000.00	\$ 1,320,000.00	\$ 1,485,000.00	none	9/30/2026	9/2025	Resurfacing
11-22-0027	Ballard Road	Lakewood	CON/CE	\$ 267,468.00	\$ 1,023,946.00	\$ 1,291,414.00	decreased by \$45,927 due to smaller funding mark	9/30/2026	Q1, 2026	Resurfacing
11-22-0028	Queen Ann Road	Bull Valley	CON/CE	\$ 178,542.00	\$ 714,170.00	\$ 892,712.00	none	9/30/2026	Q1, 2026	Resurfacing
11-22-0031	Boyer Road	Algonquin	CON/CE	\$ 1,018,000.00	\$ 1,500,000.00	\$ 2,518,000.00	N/A - maxed out	9/30/2026	11/2025	Roadway & Intersection
11-22-0032	Maple Street	Marengo	E2	\$ 35,000.00	\$ 35,000.00	\$ 70,000.00	none	9/30/2026	Q1, 2026	Roadway & Intersection
11-22-0038	Winn Road/East Solon Road	Spring Grove	CON/CE	\$ 160,140.00	\$ 607,936.00	\$ 768,076.00	none	9/30/2026	Q1, 2026	Resurfacing
CONTINGENCY	County Line Road	Algonquin	CON/CE	\$1,360,800	\$0	\$1,701,000	\$ 136,800			
CONTINGENCY	Riverside Drive	McHenry	CON/CE	\$132,840	\$0	\$132,840	\$ 531,361			
<b>TOTALS</b>						<b>\$ 5,201,052.00</b>				
<b>FFY 26 Allotment:</b>	<b>\$ 5,201,052.00</b>	<b>Carryover from FFY 25:</b>	<b>\$ -</b>	<b>FFY 26 Mark:</b>	<b>\$ 5,201,052.00</b>	<b>Left Over:</b>	<b>\$ -</b>			

FFY 2027 - October 1, 2026 thru September 30, 2027										
TIP ID	Project Name	Agency	Project Phase	Match Amount	Programmed STP	Phase Total	STP Funding Increase Request	Authorization Deadline	Target Letting/ Auth Date	Project Type
11-22-0032	Maple Street	Marengo	CON/CE	\$ 224,000.00	\$ 896,000.00	\$ 1,120,000.00	none	9/30/2027	Q1, 2027	Roadway & Intersection
11-22-0033	Ringwood Road/Fox Lake Road	Johnsburg	CON/CE	\$ 860,245.00	\$ 1,500,000.00	\$ 2,360,245.00	N/A - maxed out	9/30/2027	Q1, 2027	Resurfacing
11-22-0035	Frank Road	Lake in the Hills	CON/CE	\$ 667,000.00	\$ 1,500,000.00	\$ 2,167,000.00	N/A - maxed out	9/30/2027	Q1, 2027	Roadway & Intersection
11-22-0036	Barreville Road	Prairie Grove, McHenry	CON/CE	\$ 350,870.00	\$ 1,394,036.00	\$ 1,744,906.00	decreased by \$9,442 due to smaller funding mark	9/30/2027	Q1, 2027	Resurfacing
<b>TOTALS</b>						<b>\$ 5,290,036.00</b>				
<b>FFY 27 Allotment:</b>	<b>\$ 5,290,036.00</b>	<b>Carryover from FFY 26:</b>	<b>\$ -</b>	<b>FFY 27 Mark:</b>	<b>\$ 5,290,036.00</b>	<b>Left Over:</b>	<b>\$ -</b>			

Last Revised: 8/23/2024  
 Last Approved: 7/19/2024