FFY 2024 - October	1, 2023 thru September 30, 2024									
							STP Funding Increase	Authorization	Target Letting/	
TIP#	Project Name	Agency	Project Phase	Match Amount	Programmed STP	Phase Total	Request	Deadline	Auth Date	Project Type
11-21-0004	Four Seasons Blvd/Sullivan Lake	Lakemoor	CON/CE	\$795,632	\$448,568	\$1,244,200	none	9/30/2024	9/2024	Roadway & Intersection
11-21-0004	Four Seasons Blvd/Sullivan Lake	Lakemoor	E1	\$55,800	\$43,000	\$98,800	none	9/30/2024	9/2024	Roadway & Intersection
11-21-0004	Four Season Blvd/Sullivan Lake	Lakemoor	E2	\$55,800	\$43,000	\$98,800	none	9/30/2024	9/2024	Roadway & Intersection
11-20-0014	Diggins Street	Harvard	CON/CE	\$61,382	\$552,440	\$613,822	none	4/30/2024	4/26/2024	Resurfacing
11-22-0037	Raffel Road	Woodstock	CON/CE	\$325,923	\$1,303,690	\$1,629,613	none	4/30/2024	3/8/2024	Resurfacing
11-22-0003	Three Oaks/Sands	Crystal Lake	CON/CE	\$1,250,000	\$1,500,000	\$2,750,000	none	4/30/2024	4/26/2024	Roadway & Intersection
							For unobligated funds			
11-21-0007	Green Street	McHenry	CON/CE	\$6,250	\$25,000	\$31,250	in FY23	N/A	11/2022	Resurfacing
11-20-0015	Howe/Wonder Lake Road	Greenwood	CON/CE	\$24,037	\$216,329	\$240,366	none	9/30/2024	3/2024	Roadway & Intersection
11-21-0003	Prospect Street	Marengo	CON/CE	\$760,000	\$1,500,000	\$2,260,000	\$60,000	9/30/2024	3/2024	Resurfacing
11-21-0012	Winn Road	Spring Grove	CON/CE	\$332,500	\$1,330,000	\$1,662,500	none	9/30/2024	1/2024	Resurfacing
11-21-0009	Bull Valley Road	McHenry	CON/CE	\$65,535	\$262,139	\$327,674	none	9/30/2024	1/2024	Resurfacing
11-22-0036	Barreville Road	Prairie Grove, McHenry	E1	\$32,000	\$12,000	\$44,000	none	9/30/2025	Q1, 2025	Resurfacing
11-22-0036	Barreville Road	Prairie Grove, McHenry	E2	\$50,000	\$30,000	\$80,000	from FY26 to FY25	9/30/2026	Q1, 2026	Resurfacing
11-18-0005	Randall Road North	County of McHenry	CON/CE	\$50,000,000	\$1,394,016	\$51,394,016	\$140,525	9/30/2024	3/2024	Roadway & Intersection
CONTINGENCY	Miller Road	Lake in the Hills	CON/CE	\$895,840	\$0	\$1,119,840	\$ 895,840			
CONTINGENCY	Riverside Drive	McHenry	E1	\$12,000	\$0	\$24,000	\$ 12,000			
CONTINGENCY	Crystal Lake Road	Lake in the Hills	CON/CE	\$135,375	\$0	\$676,875	\$ 541,500			
TOTALS					\$8,660,182					
FFY24 Allotment:	\$5,521,886	Carryover from FY23:	\$3,274,930	FFY24 Mark:	\$8,796,816	Left Over \$:	\$136,634			

FFY 2025 - October :	FY 2025 - October 1, 2024 thru September 30, 2025										
							STP Funding Increase	Authorization	Target Letting/		
TIP#	Project Name	Agency	Project Phase	Match Amount	Programmed STP	Phase Total	Request	Deadline	Auth Date	Project Type	
11-21-0010	Kreutzer Road	Huntley	CON/CE	\$4,770,000	\$1,500,000	\$6,270,000	N/A - maxed out	9/30/2025	11/2024	Roadway & Intersection	
11-21-0011	Johnsburg Road	Johnsburg	CON/CE	\$375,000	\$1,500,000	\$1,875,000	N/A - maxed out	9/30/2025	4/2025	Resurfacing	
11-22-0026	Marengo Road	Harvard	E2	\$72,000	\$90,000	\$162,000	none	9/30/2025	Q1, 2025	Resurfacing	
11-22-0029	First Street	Cary	CON/CE	\$263,500	\$1,054,000	\$1,317,500	none	9/30/2025	Q1, 2025	Resurfacing	
11-22-0034	West Wonder Lake Road	Wonder Lake	CON/CE	\$180,583	\$722,328	\$902,911	none	9/30/2025	Q1, 2025	Resurfacing	
CONTINGENCY	Lakewood Road	McHenry County	CON/CE		\$0	\$16,298,700	\$ 1,500,000				
CONTINGENCY	Riverside Drive	McHenry	E2	\$25,000	\$0	\$50,000	\$ 25,000				
TOTALS					\$4,866,328						
FFY25 Allotment:	\$5,186,730	Carryover from FY24:	\$0	FFY25 Mark:	\$5,186,730	Left Over \$:	\$320,402				

FFY 2026 - October	FY 2026 - October 1, 2025 thru September 30, 2026										
							STP Funding Increase	Authorization	Target Letting/		
TIP#	Project Name	Agency	Project Phase	Match Amount	Programmed STP	Phase Total	Request	Deadline	Auth Date	Project Type	
11-22-0026	Marengo Road	Harvard	CON/CE	\$165,000	\$1,320,000	\$1,485,000	none	9/30/2026	9/2025	Resurfacing	
							decreased by \$45,927				
							due to smaller				
11-22-0027	Ballard Road	Lakewood	CON/CE	\$267,468	\$1,023,946	\$1,291,414	funding mark	9/30/2026	Q1, 2026	Resurfacing	
11-22-0028	Queen Ann Road	Bull Valley	CON/CE	\$178,542	\$714,170	\$892,712	none	9/30/2026	Q1, 2026	Resurfacing	
11-22-0031	Boyer Road	Algonquin	CON/CE	\$1,018,000	\$1,500,000	\$2,518,000	N/A - maxed out	9/30/2026	11/2025	Roadway & Intersection	
11-22-0032	Maple Street	Marengo	E2	\$35,000	\$35,000	\$70,000	none	9/30/2026	Q1, 2026	Roadway & Intersection	
11-22-0038	Winn Road/East Solon Road	Spring Grove	CON/CE	\$160,140	\$607,936	\$768,076	none	9/30/2026	Q1, 2026	Resurfacing	
CONTINGENCY	County Line Road	Algonquin	CON/CE	\$1,360,800	\$0	\$1,701,000	\$ 136,800				
CONTINGENCY	Riverside Drive	McHenry	CON/CE	\$132,840	\$0	\$132,840	\$ 531,361				
TOTALS					\$5,201,052						
FFY26 Allotment:	\$5,276,979	Carryover from FY25:	\$0	FFY26 Mark:	\$5,201,052	Left Over \$:	\$0				

FFY 2027 - October	1, 2026 thru September 30, 2027									
							STP Funding Increase	Authorization	Target Letting/	
TIP#	Project Name	Agency	Project Phase	Match Amount	Programmed STP	Phase Total	Request	Deadline	Auth Date	Project Type
11-22-0032	Maple Street	Marengo	CON/CE	\$224,000	\$896,000	\$1,120,000	none	9/30/2027	Q1, 2027	Roadway & Intersection

FFY27 Allotment:	\$5,290,036	Carryover from FY26:	\$0	FFY27 Mark:	\$5,290,036	Left Over \$:	\$0			
TOTALS					\$5,290,036					
11-22-0036	Barreville Road	Prairie Grove, McHenry	CON/CE	\$350,870	\$1,394,036		decreased by \$9,442 due to smaller funding mark	9/30/2027	Q1, 2027	Resurfacing
11-22-0035	Frank Road	Lake in the Hills	CON/CE	\$667,000	\$1,500,000	\$2,167,000	N/A - maxed out	9/30/2027	Q1, 2027	Roadway & Intersection
11-22-0033	Ringwood Road/Fox Lake Road	Johnsburg	CON/CE	\$860,245	\$1,500,000	\$2,360,245	N/A - maxed out	9/30/2027	Q1, 2027	Resurfacing

Approved: 01/19/2024 Revised: 03/05/2024