

16111 Nelson Road Woodstock, IL 60098 T: 815.334.4642

## MCHENRY COUNTY COUNCIL OF MAYORS

## AGENDA

Friday, March 15, 2024 Crystal Lake City Hall 100 W. Woodstock St, Crystal Lake IL 60014 9:00 AM

ALGONQUIN	1.	CALL TO ORDER
BARRINGTON HILLS		A. Roll Call/Introductions (Sign-In Sheet)
	_	B. Agenda Changes
BULL VALLEY	2.	APPROVAL OF MINUTES – January 19, 2024
CARY	3.	PUBLIC COMMENT
CRYSTAL LAKE	4.	AGENCY REPORTS
FOX RIVER GROVE		A. IDOT Highway Report – Katie Herdus
		B. Pace Report – Edward Gallagher
GREENWOOD		C. Metra Update – Katie Dote
HARVARD		D. RTA Update – Zachary Braun
HEBRON		E. McHenry County Division of Transportation – Jazmin Vega
HOLIDAY HILLS		F. Illinois Tollway Update – Kelsey Passi
HOLIDAT HILLS		G. IDOT STP Local Program Update – Gerardo Fierro
HUNTLEY		H. CMAP Report – Sarah Stolpe
JOHNSBURG	5.	INFORMATION ITEMS
LAKE IN THE HILLS		A. Barreville Road change in schedule (Prairie Grove, McHenry, 11- 22-0036)
LAKEMOOR	6.	APPROVAL ITEMS
LAKEWOOD		A. 2024-2027 STP-L Active Program
LAREWOOD		B. Draft 2025-2029 STP Program
MARENGO	7.	PLANNING LIAISON REPORT
McCULLOM LAKE	8.	OTHER BUSINESS / ANNOUNCEMENTS
McHENRY	9.	NEXT MEETING DATE AND LOCATION
OAKWOOD HILLS		May 10, 2024, 9:00 AM
PORT BARRINGTON		McHenry County Division of Transportation
PORT BARRINGTON		16111 Nelson Road
PRAIRIE GROVE		Woodstock, IL 60098
RICHMOND	10.	ADJOURNMENT
RINGWOOD		
SPRING GROVE		
TROUT VALLEY		
UNION		
WONDER LAKE		
WOODSTOCK		
McHENRY COUNTY		

#### MCHENRY COUNTY COUNCIL OF MAYORS

#### **MEETING MINUTES**

#### Friday, January 19, 2024

#### **McHenry County Division of Transportation**

#### 16111 Nelson Road, Woodstock, IL 60098

#### 9:00 AM

#### 1. CALL TO ORDER

Chairman Mack called the meeting to order at 9:04 AM.

A. Roll Call/Introductions (Sign-In Sheet) The meeting met a quorum (minimum of 7 members).

#### Council Members Present:

- 1. City of Crystal Lake Abigail Wilgreen
- 2. City of Harvard Rob Lamz
- 3. Village of Lake in the Hills Ryan McDillon
- 4. City of McHenry Steve Wirch
- 5. Village of Cary Kealan Noonan
- 6. Village of Ringwood Rick Mack
- 7. McHenry County Scott Hennings

#### Others Present:

- 1. Troy Strange HLR
- 2. Jeff Strzalka HR Green
- 3. Jon Vana Civiltech
- 4. Frank Cuda Scheflow
- 5. Scott Kuykendall McHenry County Planning and Development
- 6. Dan Schug Baxter & Woodman
- 7. Bob Mitchard CBBEL
- 8. Katie Dote Metra
- 9. Todd Bright TranSystems
- 10. Ed Gallagher Pace Bus

#### 2. APPROVAL OF MINUTES – November 17, 2023

Approval of the minutes for the November 17, 2023, McHenry County Council of Mayors meeting. A motion was made by Mr. Lamz (Harvard) and seconded by Ms. Wilgreen (Crystal

Lake) to approve the minutes as presented. The motion carried unanimously.

#### 3. PUBLIC COMMENT

Scott Kuykendall updated the council on the changes to the MS4 system, the availability of stream chloride testing materials through the Planning and Development department, and the status of the project to install signs near streams throughout McHenry County.

#### 4. AGENCY REPORTS

- A. IDOT Highway Report Katie Herdus No update was provided.
- B. Pace Report Edward Gallagher
   Mr. Gallagher provided an update to the council.
- C. Metra Update Katie Dote Ms. Dote provided an update to the council.
- D. RTA Update Kendra Johnson
   Ms. Johnson was not present to give an update. An update was provided in the packet.
- E. McHenry County Division of Transportation Scott Hennings Mr. Hennings provided an update from the Division of Transportation.
- F. Illinois Tollway Update Kelsey Passi No update was provided.
- G. IDOT STP Local Program Update Alex Househ No update was provided.
- H. CMAP Report Sarah Stolpe
   Ms. Dobbs was present via Microsoft Teams and provided an update to the council.

#### 5. INFORMATION ITEMS

A. Cost Increase Request – Prospect Street (Marengo, 11-21-0003) Mr. Duffin explained that the City of Marengo requested additional funds for their Diggins Street project. Since the request did not exceed the 10% cost limit increase laid out in the Council's methodology, it was approved by the Planning Liaison administratively.

#### 6. APPROVAL ITEMS

A. Cost Increase Request – Randall Road (McHenry County, 11-18-0005) Mr. Duffin explained that the McHenry County Division of Transportation had requested additional funding from the Council of Mayors. Since the request exceeded the 10% cost limit increase, it would require approval from the Council. A motion was made by Mr. Lamz (Harvard) and seconded by Mr. Noonan (Cary). The motion passed unanimously.

B. STP-L Active Program

Mr. Duffin explained the changes to the STP Program since the November meeting. Ms. Wilgreen (Crystal Lake) moved to approve the program, seconded by Mr. Wirch (McHenry). The motion passed unanimously.

C. MCCOM Resolution on PART Plan

Chair Mack explained the reasoning behind the language of the resolution before the Council. It would clearly express the preferences of the members of the Council. Mr. Hennings (McHenry County) moved to approve the resolution, seconded by Mr. Wirch (McHenry). The motion passed unanimously.

- D. Functional Classification Resolution for Sunset Road in the Village of Spring Grove, IL Mr. Duffin introduced the item to the council, which was a resolution concurring with the Village of Spring Grove and requesting IDOT revise the functional classification of Sunset Road Street from a Local Road or Street to a Minor Collector. Mr. McDillon (Lake in the Hills) made a motion to approve the resolution, seconded by Mr. Wirch (McHenry). The motion passed unanimously.
- E. Functional Classification Resolution for English Prairie Road in the Village of Spring Grove, IL

Mr. Duffin introduced the item to the council, which was a resolution concurring with the Village of Spring Grove and requesting IDOT revise the functional classification of English Prairie Road Street from a Local Road or Street to a Minor Collector. Mr. McDillon (Lake in the Hills) made a motion to approve the resolution, seconded by Mr. Lamz (Harvard). The motion passed unanimously.

#### 7. PLANNING LIAISON REPORT

Mr. Duffin gave an update on the status of the 2025-2029 Call for Projects. A draft program would be brought to the council for approval at the next meeting.

#### 8. OTHER BUSINESS/ANNOUNCNEMENTS

There was no other business, and there were no announcements.

#### 9. NEXT MEETING DATE AND LOCATION

The next meeting will be held on:

Friday, March 15, 2024 at 9:00 A.M. Crystal Lake City Hall 100 W. Woodstock Street Crystal Lake, IL 60014

#### **10. ADJOURNMENT**

At 9:47 AM, Mr. Hennings (McHenry County) moved to adjourn the meeting, seconded by Mr. McDillon (Lake in the Hills).

Approved as (presented/amended) on:	
Richard Mack, Chair	Andrew Duffin, Secretary





## Metra Media Relations 312-322-6776

FOR IMMEDIATE RELEASE



# Metra charges into greener future with purchase of battery-powered trainsets

Board approves contract of up to \$335.4 million for the zero-emission technology

CHICAGO (Feb. 21, 2024) – Metra charged into a greener future today when the Board of Directors approved a contract to buy zero-emission, battery-powered trainsets. Metra will be one of the first in the nation to operate this innovative technology.

"This purchase demonstrates Metra's commitment to cleaner power, to quieter trains, and to thinking outside the box as we plan for our future," said Metra CEO/Executive Jim Derwinski. "We are excited to bring this technology, and its efficiency, flexibility, and reliability, to Chicago and to our riders."

A trainset is a group of permanently or semi-permanently coupled railcars powered by a propulsion system without a separate locomotive, with operator controls at either end so they can quickly change directions. The contract with Stadler U.S., of Salt Lake City, Utah, includes a \$154 million base order for eight two-car, battery-powered trainsets, including engineering, training, and spare parts, with options costing up to an additional \$181.4 million for eight more trainsets and up to 32 trailer cars, which could be added to the two-car trainsets to create three- or four-car trainsets.

Metra received a \$169.3 million federal Congestion Mitigation and Air Quality Improvement (CMAQ) grant for the trainset purchase, which will cover the base order and some of the options. Funds from the state PAYGO program will pay for the grant's required local match of 20 percent.

The trainsets will have low-level boarding and will be equipped with lifts to make them ADA-compliant. Each two-car set will seat 112 people, and each additional trailer car will provide seating for about 46 people. The single-level sets will have open gangways so riders can move freely from car to car. They will include such features as passenger information signs, bike racks, luggage racks and USB outlets. Half of the trailer cars, if purchased, would include ADA-accessible bathrooms.

Metra believes the battery-powered trainsets could be a more economical and environmentally friendly way to provide the same level of service or better, particularly during off-peak times. They could play a significant role in helping Metra achieve its vision to provide more frequent all-day service – so-called regional rail service. The first sets are expected to be delivered in 2027-2028.

A fully charged trainset is expected to have a range of 45 to 65 miles. Charging time will vary, but going from a 20 percent charge to 80 percent – enough for the trainset to operate – is expected to take about 20 to 30 minutes. The exact charging infrastructure and its cost is yet to be determined.

Metra plans to introduce the trainsets between LaSalle St. and Blue Island on the Beverly Branch of the Rock Island Line, a distance of 16.4 miles. That would directly benefit the air quality in economically disadvantaged neighborhoods on the South Side of Chicago and in the near south suburbs.

Buying the trainsets would allow Metra to retire some of its oldest, most polluting diesel locomotives, which are well beyond their useful life, and eliminate tons of carbon emissions. It would also allow Metra to retire some of its oldest railcars.

The procurement will meet Buy America requirements, with final assembly in Stadler's Salt Lake City plant. Stadler has built and is building similar FLIRT (Fast, Light, Innovative, Regional, Train) trainsets for three other U.S. transit agencies, but those are powered by diesel engine gensets or hydrogen fuel cells rather than batteries. In Europe, it has built electric, diesel/electric hybrid, and battery-powered versions.

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#### About Metra

*Metra is an essential resource that safely and reliably connects individuals to the things that matter most in their lives — their work, their homes and their families.* 

Connect with Metra: Facebook | Twitter | YouTube | Instagram | LinkedIn | metra.com

3/7/2024		igineer:	1	LOCAL F	ROADS & STR	EETS STATUS	SHEET FOR	FEDERAL	AID PROJECTS						
11	Fund: Tip	> Fund:	<u>_</u>	LOCATE	D IN THE CMA	P MC HENR	Y REGIONAL	COUNCIL							
Local Agency/ Section Record id	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. NO. FFY/Fund/0	Cost/Fed Co	ost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd Dt	A-95 R STATE	NIPC
1 ALGONQUIN 160009000PV	- Main St Railroad St to Edwards St RECONSTRUCTION			1-13-0007 / / / / / / /	/ / / / / / / / / / / / / / / / / / / /	/ 0 / / / /	CE 1 6 /7 /2017 REMARKS:	NR Stage 1 (B	Yes ridge) under 16-00090-01-BR	using STP-L. Let	1/1/2025 3/9/2018. Roadway		NR No		* NR * * * * *
2777			0.	/ /		/									*
2 ALGONQUIN 170009200PV	Var - Var-See Notes	3,905,895	11 E1:	1-21-0008 / /		/	CE 1 9 /29/2021	NR	No		3/10/2023 8,448,000	AH CR HR Green	NR	NR	* NR * *
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3 CARY 220007400MS	FAU4056 - Main St Metra Depot Plaza	825,000	11 E1:	1-24-0012 / /		/ 0 /	CE 1 12/5 /2022	NR	No		6/14/2024	AH CR CBBEL	NR	NR	* NR *
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4 CRYSTAL LAKE 210013100SW	Var - Main/Virg/CongP	, ,	11 E1:	/ 1-21-0028 /	/ /	/	CE 1 5 /31/2022	NR	No		9/20/2024	AH CR			* NR *
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3190			C: FFY23	/ STE /	/ 1,171,000 / / /	936,611 <sub>/</sub> /	REMARKS:								*

3/7/2024 S		ineer:	7	LOCAL	ROADS & STR	REETS STATU	JS SHEET FOR	FEDERAL	AID PROJECTS						
11	Fund: Tip I	Fund:		LOCAT	ED IN THE CM	P <u>MC HEN</u>	RY REGIONAL	COUNCIL							
Local Agency/ Section Record id	Project Route/ From/ To/ Scope of Work 1/ Scope of Work 2/	Current CE3 Estimate	T.I.P. N FFY/Fu		Cost/Authorized		Environ- mental Approval	Public Hearing Status	Design Appv ROW Req Requested CDCertified DTCD Est/Act CD DT DT	Plans to CO CD DT	Target Let/ Low Bid/ Award Date Award Amt	E1/E2 Consultant	Jntagmt Cd Dt RR Agmt Cd Dt 404 Permit Cd	A-95 I STATE	Review * NIPC *
5 CRYSTAL LAKE 220013400TL	FAU4051 - Three Oaks Rd Lutter Dr/Sands Rd INTERSECTION IMPROVEMEN INSTALL SIGNALS	2,581,000	E1: E2: RW: C: FFY	11-22-0003 / / / / / 24 / STPL	           	/ 0 / / / 1,500,000 /	CE 1 4 /6 /2023 REMARKS:	NR	No		4/26/2024	AH CR Fehr Grah		NR	* NR * * * * *
3252				/		/									*
6 HARVARD 210006800RS	FAU0002 - Diggins St Lawrence Rd to Front St RESURFACING		E2: FFY	11-20-0014 22 / STPL / TDCH 23 / STPL / TDCH	/ 33,000 / I / 3,000 / / 38,000 / I / 4,000 /	34,000 / 4,000 /	CE 1 4 /14/2022		D1 No A 4 /14/2022		3/8/2024	AH CR Christophe	NR	NR	* NR * * * *
3231			RW: C: FFY	/ /24 / STPL / TDCF /		/ 471,240 / 52,360 /	REMARKS:								* * * *
7 MCHENRY CO 060032902PW	FAP0336 - Randall Rd Ackman Rd to Acorn Ln/Polaris Dr WIDENING & RESURFACING RECONSTRUCTION	50,000,000	E1: E2: RW:	11-18-0005 / / / / /	; / / / / / / / / /	/ 0 / / /	CE 2 12/23/2013	NR	Yes A 12/23/2013		4/26/2024	AH CR TranSyste	NR No	NR	* NR * * *
3205			C: FFY	/24 / Note /	/ 50,000,000 / / / /	18,000,000 / / /	REMARKS:	STPL: \$1.	25M; FCAA: \$8M; STR: \$5.7N	1; ITEP: \$3M.					* * * *
8 MCHENRY CO 190051200SP	FAU0121 - Virginia Rd Teckler Blvd to James R Rakow Rd Traf Signal Replmt		E1: FFY E2:	11-20-0004 21 / HSIP / / /			CE 1 9 /25/2023		D1 Yes A 9 /25/2023		4/26/2024	AH CR Hanson Pr			* NR * * *
3233			RW: C: FFY	/ /24 / HSIP /	/ / / / 2,000,000 / / / /	/ / 691,309 / /	REMARKS:								* * *

#### **CMAP News**

The CMAP office is open daily and <u>staff</u> have established hybrid work schedules. All CMAP committee meetings are held in-person, and a quorum of committee members must be physically present. CMAP continues to provide options for non-member attendees to participate in meetings virtually. Meeting materials, webinar links, minutes, and recordings can be found on <u>CMAP's Legistar page</u>. For general questions, complete our <u>contact form</u>. Subscribe to updates from CMAP on transportation, the economy, climate and more <u>here</u>.

#### Job Opportunities

CMAP is hiring for several full-time positions: a <u>GIS Specialist</u> in the Research, Analysis, and Programming division; a <u>Senior Accountant</u> and <u>Accounts Payable</u> in the Finance division; a <u>Planner</u> in the Planning division. Paid seasonal internships are currently open across all divisions and will remain open through **February 22**. Visit CMAP's <u>Careers page</u> to discover more job opportunities.

Additionally, the Kane County DOT is seeking a **Bicycle/Pedestrian Planner**.

#### **Program Status Updates**

#### Surface Transportation Program

The <u>STP Project Selection Committee</u> last met on November 2, 2023. The committee is scheduled to meet next on **April 11, 2024**, at 9:30 am. <u>Meeting Materials</u> are posted on CMAP's Legistar page one week in advance of the meetings. Program status reports for the STP Shared Fund, based on quarterly updates submitted by project sponsors and an accounting of available, programmed, and obligated funds for the region were updated in February and are available on CMAP's <u>STP web page</u>.

Staff Contact: Kama Dobbs (312-386-8710)

## Congestion Mitigation and Air Quality (CMAQ), Carbon Reduction (CRP), and Transportation Alternatives (TAP-L)

The most recent <u>CMAQ Project Selection Committee</u> (PSC) meeting was held on February 15, 2024. The committee's next meeting is scheduled for **April 11, 2024**, at 11:00 am. <u>Meeting materials</u> are posted on CMAP's Legistar page one week in advance of the meetings. Information for submitting change requests for CMAQ, CRP, or TAP-L funded projects can be found on CMAP's <u>CMAQ web page</u>.

Staff Contact: Doug Ferguson (312-386-8824)

#### Safe Travel for All Roadmap (STAR)

CMAP's STAR program continues to work to improve regional travel safety with assistance, resources and policy development. CMAP's Speed management paper is in the final stages of review to share with partners and the public. Our *Safe Streets and Roads for All* Regional Safety Action Plan program is starting, with six county-led safety action plans across the region. Staff initiated the contract process with six vendors; Kane, McHenry, and DuPage have executed contracts and kick off meetings scheduled or completed. The Regional Equity and Engagement consultant will be notified once the three remaining contracts are executed.

Technical assistance work also includes:

- Glendale Heights Bicycle and Pedestrian Plan (Draft plan development phase)
- Round Lake Beach Bicycle and Pedestrian Plan (Recommendations phase)

- Alsip Bicycle and Pedestrian Plan (existing conditions phase)
- Richmond Bicycle and Pedestrian Plan (initiation phase)
- West Cook Bicycle and Pedestrian Plan (initiation phase)
- Greater Ashburn Safety Action Plan (anticipated start early February)

Staff Contact: Lindsay Bayley (312-386-8826)

### **CMAP News, Products, and Data**

#### Improving Accessibility in the Region

CMAP has launched a program to help communities in northeastern Illinois improve accessibility for their residents and visitors with disabilities. This <u>CMAP webpage</u> provides communities and partners with essential information about improving accessibility and complying with the Americans with Disabilities Act. Sign-up to receive the Accessible Communities newsletter by updating your subscriber preferences <u>here</u>.

CMAP also conducts a series of free ADA trainings, which cover ADA and Title II requirements, completing a self-evaluation, the role of an ADA coordinator, and developing a transition plan. Training slides and recordings from previous sessions are available on the <u>CMAP website</u>. Registration is now open for spring <u>2024 ADA trainings</u>, which will cover the following topics:

<u>Public Right-of-Way Accessibility Guidelines (PROWAG)</u> Tuesday, March 5, 9:00 a.m. to 1:00 p.m. (PROWAG I) Wednesday, March 6, 9:00 a.m. to 1:00 p.m. (PROWAG II)

<u>The ADA and Title II of the ADA</u> *Tuesday, March 12, 9:00 a.m. to 1:00 p.m.* 

ADA self-evaluation and design standards Monday, April 15, 9:00 a.m. to 1:00 p.m.

ADA transition plans Tuesday April 16, 9:00 a.m. to 1:00 p.m.

<u>Public Right-of-Way Accessibility Guidelines (PROWAG)</u> Wednesday, May 1, 9:00 a.m. to 12:15 p.m. (PROWAG I), 1:15 p.m. to 4:00 p.m. (PROGWAG II)

<u>Illinois Accessibility Code</u> Thursday, May 2, 9:00 a.m. to 11:30 a.m.

Additionally, the U.S. Access Board has released a <u>series of videos</u> on PROWAG. These videos review the accessibility requirements to make sidewalks, crosswalks, shared use paths, on-street parking, and other pedestrian facilities accessible to people with disabilities.

#### 2024 northeastern Illinois priority transportation investments

CMAP recently released <u>Northeastern Illinois Priority Investments</u>, a blueprint documenting the highestpriority projects across the region for 2024. It reflects collaboration between CMAP and our partners at the Illinois Department of Transportation, the Chicago Department of Transportation, the Regional Transportation Authority (RTA), the Chicago Transit Authority (CTA), Metra, Pace, the region's seven counties, and the CREATE Program partners.

Our region has a vision, reflected in <u>ON TO 2050</u>, the long-range plan for northeastern Illinois. As a legacy transportation system, implementers are working to maintain historic infrastructure while meeting current challenges with innovative and sustainable solutions. The projects described in this booklet reflect efforts to improve the lives of those who live, work, travel, and conduct business in northeastern Illinois. Additional <u>online resources</u> to provide communities and partners with the essential information they need to know about IIJA and its benefits to the region are also available.

#### Plan of Action for Regional Transit (PART)

At the direction of the CMAP Board and MPO Policy Committee, CMAP delivered the PART report to the Governor and Illinois General Assembly. The final PART report can be found, <u>here</u> and a recording of the PART launch event can be found <u>here</u>.

Next steps? The 132-page report includes legislative options that the agency will distill for state legislators to guide their work for a responsive and sustainable public transit system for northeastern Illinois. CMAP will also share that legislative guide with county and municipal officials. CMAP will continue to provide updates about legislative initiatives related to the PART report and the future of public transit in northeastern Illinois. Please contact <u>Jane Grover</u> if you would like a briefing on the PART report.

#### Proposed FY2025 budget and work plan

Every day, CMAP serves our region in an effort to make northeastern Illinois a stronger, more resilient place to live. Our work is strategically planned in the region's long-range plan and in its annual budget and work plan. The CMAP Board recently approved the <u>proposed FY2025 Budget and Work Plan</u> for the next fiscal year starting July 1, 2024.

<u>Watch this 7-minute video</u> that highlights our work to strengthen the region's transportation system, economy, and resiliency to climate impacts. In addition, read our informative budget document to understand who we are, what we do, how we serve the region, where the money comes from and where it goes, our governance structure, and more.

#### **Explore the CMAP Data Hub**

CMAP's <u>Data Hub</u> provides vetted and trustworthy information about northeastern Illinois so local governments, community organizations, academic researchers, businesses, and more can learn and make informed decisions about their communities. The Data Hub allows you to search or browse by categories and tags. You can find tables or shapefiles for transit routes and stops, greenhouse gas emissions, economically disconnected and disinvested areas, bikeway inventory system, and more!

#### **Public Participation Plan**

CMAP's Metropolitan Planning Organization Policy Committee approved a new <u>public participation plan</u> for the agency at its January meeting. CMAP creates a public participation plan every four years to inform regional stakeholders about opportunities to guide the agency's work and to commit to best practices for proactive, meaningful, and inclusive public engagement. The public participation plan guides CMAP's proactive engagement of the residents and stakeholders of northeastern Illinois and provides residents with guidance on participating in regional policy development and decision-making processes.

#### 2023 Community Data Snapshots

Updated CMAP <u>Community Data Snapshots</u> are now available. The annual snapshots provide datadriven profiles for every county, municipality, and Chicago Community Area (CCA) in our region. The snapshots include updated demographic, socioeconomic, and employment data from the American Community Survey (ACS) datasets, updated land use summaries using data from the <u>Land Use Inventory</u>, and updated estimated vehicle miles traveled per household. Staff has also created a <u>toolkit</u> to help communities share this information.

#### 2023 CMAP Annual Report

The <u>Annual Report</u> highlights progress toward our region's shared vision and ON TO 2050 goals to make northeastern Illinois a stronger, more resilient place to live. In the past year, our region has made great strides toward our shared transportation, climate, and economic goals. These 2023 successes spotlight a strong, thriving, and resilient northeastern Illinois. We will share the report with the Illinois General Assembly and other key stakeholders. Copies will be made available for communities to distribute to their constituencies.

#### **From Our Partners**

#### IDOT BLRS Circular Letter 2024-04 Phase I Engineering Forms Update

On February 13, IDOT BLRS issued <u>Circular Letter 2024-04</u> outlining changes to a number of phase 1 engineering forms. These forms are effective immediately and are required for all new projects initiated after March 1, 2024. See the CL for details and always remember to download current forms from IDOT's <u>website</u> before submitting!

#### IDOT BLRS Circular Letter 2024-05 QBS Threshold Limit Adjustment

On February 16, IDOT BLRS issued <u>Circular Letter 2024-05</u>, amending the Qualified Based Selection (QBS) threshold value for procurement of engineering and professional services from \$40,000 to \$49,011 in Chapter 5 of the BLRS Manual, effective immediately.

#### Regional transit ridership reached post-pandemic highs in 2023

Ridership across the Chicago region's transit system continued to increase throughout 2023, according to the latest data from the CTA, Metra, and Pace. The region's fixed route system finished out the year with a total of 326.6 million rides, marking the first time since the pandemic that ridership was above 300 million. Adding 45 million rides over 2022 represents an increase that is equal to the annual transit ridership of Dallas. Read how ridership has changed in the <u>RTA Connections Blog</u>.

#### Pace's first electric bus enters service

On Friday, January 19, Pace Suburban Bus debuted its inaugural battery-electric bus. The state-of-the-art GILLIG bus is now operational on <u>Route 381 95th Street</u> serving riders in the southwest suburbs, including Evergreen Park, Oak Lawn, Chicago Ridge, Bridgeview, Hickory Hills, and Palos Hills, and providing connections between the CTA Red Line and Moraine Valley College.

Pace, with its commitment to environmental stewardship as a key priority of the agency's <u>Driving</u> <u>Innovation</u> strategic vision plan, is actively working to reduce its carbon footprint and enhance air quality. Pace's ambitious initiative, <u>Project Zero</u>, aims to convert its entire fleet of over 700 buses to zero-emission vehicles by 2040.

#### **IDOT 2022** Pavement and Structure Data

Pavement and structure condition data, collected in 2022, is available on the IDOT website <u>here</u>. At the bottom of the page, you can download a zip file, which contains Excel and GIS layer packages containing the data.

#### 2022 Statewide Crash Data

On June 20, 2023, IDOT released <u>Circular Letter 2023-18</u> regarding the 2022 statewide crash data and safety portal. The information can be accessed by logging into <u>IDOT's Safety Portal</u>, which provides access to search and retrieve individual crash reports, view the location of a crash on a map, access the full 10-year retention period for historical and trend analysis purposes of sites and crashes, and generate standardized summary reports of crash data based on various input parameters. Additional crash data may be requested by contacting the Bureau of Data Collection at <u>DOT.DTS.DataRequests@illinois.gov</u>. Additionally, the 2021 Illinois <u>Crash Facts and Statistics Publications</u> are also available on the IDOT website.

#### **Bicycle Facility Inventory System**

IDOT has launched the <u>Bicycle Facility Inventory System</u>. Users have access to add new facilities, update existing facilities, and mark facilities as decommissioned. A recording of the April 5th <u>webinar</u> which demonstrates how to use the system is available. For questions and additional information please email: <u>DOT.BikePed@Illinois.gov.</u>

#### Vulnerable Road User Safety Assessment (VRUSA)

IDOT is excited to announce that the <u>Vulnerable Road User Safety Assessment (VRUSA</u>) has been completed and is now available for download and use. The VRUSA contains the Department's efforts to help stakeholders identify programs and projects to address vulnerable road user safety through stakeholders' engagement and data analysis. It also outlines safety strategies based on the safe system approach with a profound consideration for equity principles. It is our intention for this document to be an important tool for stakeholders to continue to address the needs of VRU's in their communities.

In the coming months IDOT will be developing tools that can assist our various partners with identification of safety trends and effective countermeasures to increase VRU safety. The final document, recordings to the webinars, and more information can be found at the VRU webpage, the most current information will be posted <u>here</u>.

#### **Funding Opportunities**

#### CMAP 2024 technical assistance call for projects opens February 26

Mark your calendars! CMAP and the RTA are partnering to host this year's call for projects to receive planning support to make roads safer, increase accessibility, and improve connections for all users. The online application covers the different program offerings and asks interested applicants a series of questions to identify their project goals and strategies. Communities will be able to submit applications beginning Monday, February 26, until noon Friday, March 22. For questions about the application process, please email <u>applications@cmap.illinois.gov</u>.

The planning assistance opportunities offered through the call are meant to support communities as they continue to collaborate, innovate, and plan for a more prosperous future post-pandemic. Communities selected for projects will have opportunities to strengthen planning capacity, cultivate innovative transportation approaches, and better prepare for the many funding opportunities available under the IIJA. Visit the <u>call for projects web page</u> to learn more about last year's call, and what you might expect this year.

#### Federal Safe Streets and Roads for All grant application opening soon

The U.S. Department of Transportation (USDOT) anticipates opening applications for the next round of <u>Safe Streets and Roads for All (SS4A)</u> grant funding in February. The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries, including CMAP's <u>Safe Travel for All Roadmap</u>.

Need help understanding USDOT grants?

- USDOT offers resources for applicants including the <u>DOT Navigator</u> and <u>Project Readiness</u> <u>Checklist.</u>
- <u>Local Infrastructure Hub</u> offers courses to help small and mid-sized cities develop competitive infrastructure grant applications, including a <u>Grant Application Bootcamp</u> for SS4A.

#### FHWA Announces \$9.7 Billion in Available Funding for Bridge Investment Program

On December 20, 2023, FHWA <u>announced</u> the availability of \$9.7 billion in funding through the Bridge Investment Program. FHWA is soliciting applications for "Planning" grants for planning, feasibility analyses, and revenue forecasting associated with the development of a project, and "Bridge Project" grants for bridge replacement, rehabilitation, preservation, and protection projects with total eligible costs of \$100 million or less. The application deadline is **March 19, 2024**. More information is available on FHWA's <u>BIP funding webpage</u>, and applications can be submitted at <u>grants.gov</u>.

#### Cook County Announces Invest in Cook and Community Development Block Grant Applications

Applications are officially open for the Department of Transportation and Highways (DoTH) <u>Invest in</u> <u>Cook grant program</u> to assist communities with transportation infrastructure improvements. If you have any questions, are interested in finding out if Invest in Cook is a good fit for a potential project or need help applying, please email <u>InvestinCook.CC@cookcountyil.gov.</u>

In conjunction, the Bureau of Economic Development (BED) is also accepting <u>Community Development</u> <u>Block Grant (CDBG)</u> applications to support economic development in the County through capital improvement, public service and Emergency Solution Grant (ESG) programs. If you have any questions, please email <u>info.edev@cookcountyil.gov.</u>

The application deadline for all grant opportunities is **Friday, March 22 at 5 p.m.** 

### **Training Opportunities**

#### FHWA Learning Management System

FHWA's National Highway Institute launched its <u>Blackboard Learning Management System (LMS)</u> to provide a more interactive and user-friendly platform, offering easier access to course information, simplified course registration, transcript viewing, and online management of profile information and passwords.

#### IDOT BLRS 2024 MFT Eligibility and Spending Process T2 Training

IDOT's T2 Center has announced that a new, informative 2024 MFT <u>training</u> is now available for live access. For more information on how to navigate this training, along with 35+ additional trainings offered by T2 Center, please reference the <u>Getting Started Guide</u>. New users will need to contact <u>Barry.Kent@illinois.gov</u> for credentials.

#### USDOT climate change center 2024 webinar series

The <u>USDOT Climate Change Center</u> is hosting a webinar series on climate change and transportation topics, ranging from greenhouse gas reduction strategies to climate resilience activities to research and technology advancements. Register for all webinars below and learn more about the USDOT Climate Change Center.

## Federally-Funded Project Implementation and Active Program Management Reminders – February/March 2024

2/20/2024: TIP changes due (April 2024 letting and other changes)
2/23/2024: Pre-final plans due for projects targeting the August 2024 state letting
3/4/2024: Final agreements due for projects targeting the April 2024 state letting
Final plans and draft agreements due for projects targeting June 2024 state letting
3/13/2024: Final ROW certification must be completed for projects targeting April 2024 state letting

3/26/2024: Conformity changes due (for MPO Policy Committee approval in June 2024)

3/28/2024: CMAQ, TAP-L, and CRP change requests due for the April 11, 2024, PSC meeting

#### ###

This information is compiled from these official sources:

- IDOT Bureau of Local Roads and Streets Region One Letting Schedule (latest version available from IDOT District 1 BLRS staff)
- CMAP's TIP Due Dates and Master Transportation Schedule (latest version posted here)
- <u>STP Active Program Management Policies</u>
- CMAP's call for projects web page (Refreshed prior to each call)
- CMAP's CMAQ and TAP-L Program Management and Resources web page

*If there are any discrepancies in dates, the dates listed on the official sources above should be used. Consult with your planning liaison to resolve any questions or concerns.* 

#### McHenry County Council of Mayors Draft STP Schedule (FFY 2024 - FFY 2027)

				FFY 2024 - October	1, 2023 thru Septemb	er 30, 2024				
							STP Funding Increase	Authorization	Target Letting/	
TIP ID	Project Name	Agency	Project Phase	Match Amount	Programmed STP	Phase Total	Request	Deadline	Auth Date	Project Type
	Four Seasons Blvd/Sullivan									
11-21-0004	Lake	Lakemoor	CON/CE	\$795,632	\$448,568	\$1,244,200	none	9/30/2024	9/2024	Roadway & Intersection
11-21-0004	Four Seasons Blvd/Sullivan Lake	Lakemoor	E1	\$55,800	\$43,000	\$98,800	none	9/30/2024	9/2024	Roadway & Intersection
11-21-0004	Four Season Blvd/Sullivan Lake	Lakemoor	E2	\$55,800	\$43,000	\$98,800	none	9/30/2024	9/2024	Roadway & Intersection
11-20-0014	Diggins Street	Harvard	CON/CE	\$61,382	\$552,440	\$613,822	none	4/30/2024	4/26/2024	Resurfacing
11-22-0037	Raffel Road	Woodstock	CON/CE	\$325,923	\$1,303,690	\$1,629,613	none	4/30/2024	3/8/2024	Resurfacing
11-22-0003	Three Oaks/Sands	Crystal Lake	CON/CE	\$1,250,000	\$1,500,000	\$2,750,000	none	4/30/2024	4/26/2024	Roadway & Intersection
							For unobligated funds			
11-21-0007	Green Street	McHenry	CON/CE	\$6,250	\$25,000	\$31,250	in FY23	N/A	11/2022	Resurfacing
11-20-0015	Howe/Wonder Lake Road	Greenwood	CON/CE	\$24,037	\$216,329	\$240,366	none	9/30/2024	3/2024	Roadway & Intersection
11-21-0003	Prospect Street	Marengo	CON/CE	\$760,000	\$1,500,000	\$2,260,000	\$60,000	9/30/2024	3/2024	Resurfacing
11-21-0012	Winn Road	Spring Grove	CON/CE	\$332,500	\$1,330,000	\$1,662,500	none	9/30/2024	1/2024	Resurfacing
11-21-0009	Bull Valley Road	McHenry	CON/CE	\$65,535	\$262,139	\$327,674	none	9/30/2024	1/2024	Resurfacing
11-22-0036	Barreville Road	Prairie Grove, McHenry	E1	\$32,000	\$12,000	\$44,000	moved from FY25 to FY24	9/30/2025	Q1, 2025	Resurfacing
11-22-0036	Barreville Road	Prairie Grove, McHenry	E2	\$50,000	\$30,000	\$80,000	moved from FY25 to FY24	9/30/2026	Q1, 2026	Resurfacing
11-18-0005	Randall Road North	County of McHenry	CON/CE	\$50,000,000	\$1,394,016	\$51,394,016	\$140,525	9/30/2024	3/2024	Roadway & Intersection
CONTINGENCY	Miller Road	Lake in the Hills	CON/CE	\$895,840	\$0	\$1,119,840	\$ 895,840			
CONTINGENCY	Riverside Drive	McHenry	E1	\$12,000	\$0	\$24,000	\$ 12,000			
CONTINGENCY	Crystal Lake Road	Lake in the Hills	CON/CE	\$135,375	\$0	\$676,875	\$ 541,500			
TOTALS					\$8,660,182					
FFY 24 Allotment:	\$ 5,521,886.00	Carryover from FFY 23:	\$ 3,274,930.00	FFY 24 Mark:	\$ 5,521,886.00	Left Over:	\$ (3,138,296.00)			

				FFY 2025 - October	1, 2024 thru Septemi	per 30, 2025				
							STP Funding Increase	Authorization	Target Letting/	
TIP ID	Project Name	Agency	Project Phase	Match Amount	Programmed STP	Phase Total	Request	Deadline	Auth Date	Project Type
11-21-0010	Kreutzer Road	Huntley	CON/CE	\$ 4,770,000.00	\$ 1,500,000.00	\$ 6,270,000.00	N/A - maxed out	9/30/2025	11/2024	Roadway & Intersection
11-21-0011	Johnsburg Road	Johnsburg	CON/CE	\$ 375,000.00	\$ 1,500,000.00	\$ 1,875,000.00	N/A - maxed out	9/30/2025	4/2025	Resurfacing
11-22-0026	Marengo Road	Harvard	E2	\$ 72,000.00	\$ 90,000.00	\$ 162,000.00	none	9/30/2025	Q1, 2025	Resurfacing
11-22-0029	First Street	Cary	CON/CE	\$ 263,500.00	\$ 1,054,000.00	\$ 1,317,500.00	none	9/30/2025	Q1, 2025	Resurfacing
11-22-0036	Barreville Road	Prairie Grove, McHenry	E1	\$ 32,000.00	\$ 12,000.00	\$ 44,000.00	none	9/30/2025	Q1, 2025	Resurfacing
11-22-0036	Barreville Road	Prairie Grove, McHenry	E2	\$ 50,000.00	\$ 30,000.00	\$ 80,000.00	none	9/30/2026	Q1, 2026	Resurfacing
11-22-0034	West Wonder Lake Road	Wonder Lake	CON/CE	\$ 180,583.00	\$ 722,328.00	\$ 902,911.00	none	9/30/2025	Q1, 2025	Resurfacing
CONTINGENCY	Lakewood Road	McHenry County	CON/CE		\$0	\$16,298,700	\$ 1,500,000			
CONTINGENCY	Riverside Drive	McHenry	E2	\$25,000	\$0	\$50,000	\$ 25,000			
TOTALS					\$ 4,908,328.00					
FFY 25 Allotment:	\$ 5,186,730.00	Carryover from FFY 24:	\$ -	FFY 25 Mark:	\$ 5,186,730.00	Left Over:	\$ 278,402.00			

				FFY 2026 - Octol	er 1, 3	2025 thru Septemb	er 3	0, 2026				
									STP Funding Increase	Authorization	Target Letting/	
TIP ID	Project Name	Agency	Project Phase	Match Amour	t F	Programmed STP		Phase Total	Request	Deadline	Auth Date	Project Type
11-22-0026	Marengo Road	Harvard	CON/CE	\$ 165,000.	00\$	1,320,000.00	\$	1,485,000.00	none	9/30/2026	9/2025	Resurfacing
									decreased by \$45,927			
									due to smaller funding			
11-22-0027	Ballard Road	Lakewood	CON/CE	\$ 267,468.	0 \$	1,023,946.00	\$	1,291,414.00	mark	9/30/2026	Q1, 2026	Resurfacing
11-22-0028	Queen Ann Road	Bull Valley	CON/CE	\$ 178,542.	00\$	714,170.00	\$	892,712.00	none	9/30/2026	Q1, 2026	Resurfacing
11-22-0031	Boyer Road	Algonquin	CON/CE	\$ 1,018,000.	00\$	1,500,000.00	Ş	2,518,000.00	N/A - maxed out	9/30/2026	11/2025	Roadway & Intersection
11-22-0032	Maple Street	Marengo	E2	\$ 35,000.	00\$	35,000.00	\$	70,000.00	none	9/30/2026	Q1, 2026	Roadway & Intersection
11-22-0038	Winn Road/East Solon Road	Spring Grove	CON/CE	\$ 160,140.	00\$	607,936.00	Ş	768,076.00	none	9/30/2026	Q1, 2026	Resurfacing
CONTINGENCY	County Line Road	Algonquin	CON/CE	\$1,360,8	00	\$0		\$1,701,000	\$ 136,800			
CONTINGENCY	Riverside Drive	McHenry	CON/CE	\$132,8	40	\$0		\$132,840	\$ 531,361			
TOTALS					\$	5,201,052.00						
FFY 26 Allotment:	\$ 5,201,052.00	Carryover from FFY 25:	\$-	FFY 26 Mark:	\$	5,201,052.00	Left	t Over:	\$-			

				FFY 2027 - Octob	er 1, 2	2026 thru Septemb	er 3	0, 2027				
									STP Funding Increase	Authorization	Target Letting/	
TIP ID	Project Name	Agency	Project Phase	Match Amoun	t P	Programmed STP		Phase Total	Request	Deadline	Auth Date	Project Type
11-22-0032	Maple Street	Marengo	CON/CE	\$ 224,000.0	0\$	896,000.00	\$	1,120,000.00	none	9/30/2027	Q1, 2027	Roadway & Intersection
11-22-0033	Ringwood Road/Fox Lake Road	Johnsburg	CON/CE	\$ 860,245.0	0\$	1,500,000.00	\$	2,360,245.00	N/A - maxed out	9/30/2027	Q1, 2027	Resurfacing
11-22-0035	Frank Road	Lake in the Hills	CON/CE	\$ 667,000.0	0\$	1,500,000.00	\$	2,167,000.00	N/A - maxed out	9/30/2027	Q1, 2027	Roadway & Intersection
11-22-0036	Barreville Road	Prairie Grove, McHenry	CON/CE	\$ 350,870.0	0\$	1,394,036.00	\$	1,744,906.00	decreased by \$9,442 du	9/30/2027	Q1, 2027	Resurfacing
TOTALS					\$	5,290,036.00						
FFY 27 Allotment:	\$ 5,290,036.00	Carryover from FFY 26:	\$-	FFY 27 Mark:	\$	5,290,036.00	Left	t Over:	\$ -			

#### McHenry County Council of Mayors Draft STP Schedule (FFY 2025 - FFY 2029)

			F	FY 202	25 - October 1	, 202	24 thru Septembe	er 30	, 2025				
										STP Funding Increase	Authorization	Target Letting/	
TIP ID	Project Name	Agency	Project Phase	Mat	ch Amount	Pr	ogrammed STP	P	hase Total	Request	Deadline	Auth Date	Project Type
11-21-0010	Kreutzer Road	Huntley	CON/CE	\$ 4	,770,000.00	\$	1,500,000.00	\$6	5,270,000.00	N/A - maxed out	9/30/2025	11/2024	Roadway & Intersection
11-21-0011	Johnsburg Road	Johnsburg	CON/CE	\$	375,000.00	\$	1,500,000.00	\$1	1,875,000.00	N/A - maxed out	9/30/2025	4/2025	Resurfacing
11-22-0026	Marengo Road	Harvard	E2	\$	72,000.00	\$	90,000.00	\$	162,000.00	none	9/30/2025	Q1, 2025	Resurfacing
11-22-0029	First Street	Cary	CON/CE	\$	263,500.00	\$	1,054,000.00	\$1	1,317,500.00	none	9/30/2025	Q1, 2025	Resurfacing
11-22-0036	Barreville Road	Prairie Grove, McHenry	E1	\$	32,000.00	\$	12,000.00	\$	44,000.00	none	9/30/2025	Q1, 2025	Resurfacing
11-22-0036	Barreville Road	Prairie Grove, McHenry	E2	\$	50,000.00	\$	30,000.00	\$	80,000.00	none	9/30/2026	Q1, 2026	Resurfacing
11-22-0034	West Wonder Lake Road	Wonder Lake	CON/CE	\$	180,583.00	\$	722,328.00	\$	902,911.00	none	9/30/2025	Q1, 2025	Resurfacing
11-24-XXXX	Diggins-Sumner	Harvard	E1	\$	18,325.00	\$	73,300.00	\$	91,625.00	DRAFT	9/30/2025	TBD	Resurfacing
11-24-XXXX	Commercial Street	Richmond	E1	\$	14,500.00	\$	58,000.00	\$	72,500.00	DRAFT	9/30/2025	TBD	Resurfacing
CONTINGENCY	Hunter Road Bridge	McHenry County	CON/CE	\$	300,000.00	\$	-	\$	-	\$ 1,500,000.00			Roadway & Intersection
CONTINGENCY	West Solon Road Bridge	McHenry County	CON/CE	\$	300,000.00	\$	-	\$	-	\$ 1,500,000.00			Roadway & Intersection
CONTINGENCY	Flat Iron Road Bridge	McHenry County	CON/CE	\$	300,000.00	\$	-	\$	-	\$ 1,500,000.00			Roadway & Intersection
TOTALS						\$	5,039,628.00						
FFY 25 Allotment:	\$ 5,186,730.00	Carryover from FFY 24:	\$ -	FFY 2	5 Mark:	\$	5,186,730.00	Left	Over:	\$ 147,102.00			

			F	FY 2026 - October 1	L, 2025 thru Septembe	er 30, 2026				
							STP Funding Increase	Authorization	Target Letting/	
TIP ID	Project Name	Agency	Project Phase	Match Amount	Programmed STP	Phase Total	Request	Deadline	Auth Date	Project Type
11-22-0026	Marengo Road	Harvard	CON/CE	\$ 165,000.00	\$ 1,320,000.00	\$ 1,485,000.00	none	9/30/2026	9/2025	Resurfacing
							decreased by \$45,927			
							due to smaller funding			
11-22-0027	Ballard Road	Lakewood	CON/CE	\$ 267,468.00	\$ 1,023,946.00	\$ 1,291,414.00	mark	9/30/2026	Q1, 2026	Resurfacing
11-22-0028	Queen Ann Road	Bull Valley	CON/CE	\$ 178,542.00	\$ 714,170.00	\$ 892,712.00	none	9/30/2026	Q1, 2026	Resurfacing
11-22-0031	Boyer Road	Algonquin	CON/CE	\$ 1,018,000.00	\$ 1,500,000.00	\$ 2,518,000.00	N/A - maxed out	9/30/2026	11/2025	Roadway & Intersection
11-22-0032	Maple Street	Marengo	E2	\$ 35,000.00	\$ 35,000.00	\$ 70,000.00	none	9/30/2026	Q1, 2026	Roadway & Intersection
11-22-0038	Winn Road/East Solon Road	Spring Grove	CON/CE	\$ 160,140.00	\$ 607,936.00	\$ 768,076.00	none	9/30/2026	Q1, 2026	Resurfacing
CONTINGENCY	Harmony Road Bridge	McHenry County	CON/CE	\$ 300,000.00	\$ -	?	\$ 1,500,000.00			Roadway & Intersection
TOTALS					\$ 5,201,052.00					
FFY 25 Allotment:	\$ 5,201,052.00	Carryover from FFY 24:	\$-	FFY 25 Mark:	\$ 5,201,052.00	Left Over:	\$-			

			F	FY 2027 - October 1	, 2026 thru Septembe	er 30, 2027				
							STP Funding Increase	Authorization	Target Letting/	
TIP ID	Project Name	Agency	Project Phase	Match Amount	Programmed STP	Phase Total	Request	Deadline	Auth Date	Project Type
11-22-0032	Maple Street	Marengo	CON/CE	\$ 224,000.00	\$ 896,000.00	\$ 1,120,000.00	none	9/30/2027	Q1, 2027	Roadway & Intersection
11-22-0033	Ringwood Road/Fox Lake Road	Johnsburg	CON/CE	\$ 860,245.00	\$ 1,500,000.00	\$ 2,360,245.00	N/A - maxed out	9/30/2027	Q1, 2027	Resurfacing
11-22-0035	Frank Road	Lake in the Hills	CON/CE	\$ 667,000.00	\$ 1,500,000.00	\$ 2,167,000.00	N/A - maxed out	9/30/2027	Q1, 2027	Roadway & Intersection
11-22-0036	Barreville Road	Prairie Grove, McHenry	CON/CE	\$ 350,870.00	\$ 1,394,036.00	\$ 1,744,906.00	decreased by \$9,442 du	9/30/2027	Q1, 2027	Resurfacing
TOTALS					\$ 5,290,036.00					
FFY 25 Allotment:	\$ 5,290,036.00	Carryover from FFY 24:	\$-	FFY 25 Mark:	\$ 5,290,036.00	Left Over:	\$-			

			F	FY 2028 - October	1, 202	27 thru Septembe	er 30, 2028				
								STP Funding Increase	Authorization	Target Letting/	
TIP ID	Project Name	Agency	Project Phase	Match Amount	Pr	ogrammed STP	Phase Total	Request	Deadline	Auth Date	Project Type
11-24-XXXX	North Main Street	Algonquin	CON/CE	\$ 375,000.00	\$	1,500,000.00	\$ 1,875,000.00	DRAFT	9/30/2028	TBD	Roadway & Intersection
11-24-XXXX	Diggins-Sumner	Harvard	E2	\$ 21,625.00	\$	86,500.00	\$ 108,125.00	DRAFT	9/30/2028	TBD	Resurfacing
11-24-XXXX	Main Street-Liberty Road	Crystal Lake	CON/CE	\$ 375,000.00	\$	1,500,000.00	\$ 1,875,000.00	DRAFT	9/30/2028	TBD	Roadway & Intersection
11-24-XXXX	Thompson Road	Bull Valley	E2	\$ 5,156.25	\$	20,625.00	\$ 25,781.25	DRAFT	9/30/2028	TBD	Resurfacing
11-24-XXXX	Commercial Street	Richmond	E2	\$ 12,750.00	\$	51,000.00	\$ 63,750.00	DRAFT	9/30/2028	TBD	Resurfacing
11-24-XXXX	Oak/Industrial/Orleans	McHenry	E1	\$ 10,000.00	\$	40,000.00	\$ 50,000.00	DRAFT	9/30/2025	TBD	Resurfacing
11-24-XXXX	Oak/Industrial/Orelans	McHenry	E2	\$ 10,000.00	\$	40,000.00	\$ 50,000.00	DRAFT	9/30/2028	TBD	Resurfacing
11-24-XXXX	Crystal Lake Road	Lake in the Hills	CON/CE	\$ 189,640.00	\$	758,560.00	\$ 948,200.00	DRAFT	9/30/2028	TBD	Resurfacing
11-24-XXXX	Nish Road	Prairie Grove	CON/CE	\$ 188,960.00	\$	755,840.00	\$ 944,800.00	DRAFT	9/30/2028	TBD	Resurfacing
CONTINGENCY	Charles Road Bridge	McHenry County	CON/CE	\$ 300,000.00	\$	-		\$ 1,500,000.00			Roadway & Intersection
CONTINGENCY	Marengo Road Bridge	McHenry County	CON/CE	\$ 300,000.00	\$	-		\$ 1,500,000.00			Roadway & Intersection
TOTALS					\$	4,752,525.00					
FFY 25 Allotment:	\$ 5,380,801.00	Carryover from FFY 24:	\$ -	FFY 25 Mark:	\$	5,380,801.00	Left Over:	\$ 628,276.00			

FFY 2029 - October 1, 2028 thru September 30, 2029										
							STP Funding Increase	Authorization	Target Letting/	
TIP ID	Project Name	Agency	Project Phase	Match Amount	Programmed STP	Phase Total	Request	Deadline	Auth Date	Project Type
11-24-XXXX	Diggins-Sumner	Harvard	CON/CE	\$ 335,050.00	\$ 1,340,200.00	\$ 1,675,250.00	DRAFT	9/30/2029	TBD	Resurfacing
11-24-XXXX	Thompson Road	Bull Valley	CON/CE	\$ 122,100.00	\$ 488,400.00	\$ 610,500.00	DRAFT	9/30/2029	TBD	Resurfacing
11-24-XXXX	Commercial Street	Richmond	CON/CE	\$ 319,000.00	\$ 1,276,000.00	\$ 1,595,000.00	DRAFT	9/30/2029	TBD	Resurfacing
11-24-XXXX	Running Brook Farm Boulevard	Johnsburg	CON/CE	\$ 286,462.00	\$ 1,145,848.00	\$ 1,432,310.00	DRAFT	9/30/2029	TBD	Resurfacing
11-24-XXXX	Oak/Industrial/Orleans	McHenry	CON/CE	\$ 280,000.00	\$ 1,120,000.00	\$ 1,400,000.00	DRAFT	9/30/2029	TBD	Resurfacing
CONTINGENCY	Square Barn Road	Algonquin	CON/CE	\$ 300,000.00	\$-		\$ 1,500,000.00			Roadway & Intersection
CONTINGENCY	Miller Road	Lake in the Hills	CON/CE	\$ 220,000.00	\$ -		\$ 880,000.00			Resurfacing
TOTALS					\$ 5,370,448.00					
FFY 25 Allotment:	\$ 5,380,801.00	Carryover from FFY 24:	\$ -	FFY 25 Mark:	\$ 5,380,801.00	Left Over:	\$ 10,353.00			