

KEY	
Project type - R&I - Resurfacing	Bold - project received partial funding
Colors	Phases
active program - fully funded - requested year	E1 Preliminary Engineering
active program - fully or partially funded - later year	E2 Design Engineering
contingency program	CON Construction
	CE Construction Engineering

COUNCIL MARKS - available funding for each Federal Fiscal Year				
2023	2024	2025	2026	2027
\$ 5,005,915	\$ 5,097,763	\$ 5,186,730	\$ 5,276,979	\$ 5,368,798

					The project sponsors' requested funding amount and funding year.					The staff recommended funding amount and funding year.					Totals			
PROJECT INFORMATION					REQUESTED PROGRAM					DRAFT RECOMMENDED PROGRAM					Unfunded	5-year total		
Rank	Points	Project	Municipality	Project Type	Phase(s)	FFY2023	FFY2024	FFY2025	FFY2026	FFY2027	programmed balance	FFY2023	FFY2024	FFY2025	FFY2026	FFY2027		
						\$ 5,005,915	\$ 5,097,763	\$ 5,186,730	\$ 5,276,979	\$ 5,368,798		\$ 5,005,915	\$ 5,097,763	\$ 4,878,328	\$ 5,276,979	\$ 5,299,478	\$8,549,894	\$ 25,558,463
0		Riverside Drive	Johnsburg	Resurfacing	CON/CE	\$ 1,500,000						\$ 1,500,000						\$ 1,500,000
0		Green Street	McHenry	Resurfacing	CON/CE	\$ 919,187						\$ 919,187						\$ 919,187
0		Diggins Street	Harvard	Resurfacing	CON/CE	\$ 471,240						\$ 471,240						\$ 471,240
0		Four Seasons Blvd/Sullivan Lake	Lakemoor	R&I	E2	\$ 43,000						\$ 43,000						\$ 43,000
0		Four Seasons Blvd/Sullivan Lake	Lakemoor	R&I	CON/CE		\$ 448,568						\$ 448,568					\$ 448,568
0		Three Oaks/Sands	Crystal Lake	R&I	CON/CE	\$ 183,715						\$ 183,715						\$ 183,715
0		Howe/Wonder Lake Rd	Greenwood	R&I	E2	\$ 21,115						\$ 21,115						\$ 21,115
0		Howe/Wonder Lake Rd	Greenwood	R&I	CON/CE		\$ 363,565						\$ 363,565					\$ 363,565
0		Prospect Street	Marengo	Resurfacing	CON/CE		\$ 1,440,000						\$ 1,440,000					\$ 1,440,000
0		Winn Road	Spring Grove	Resurfacing	CON/CE		\$ 1,330,000						\$ 1,330,000					\$ 1,330,000
0		Bull Valley Road	McHenry	Resurfacing	CON/CE		\$ 262,139						\$ 262,139					\$ 262,139
0		Kreutzer Road	Huntley	R&I	CON/CE			\$ 1,500,000						\$ 1,500,000				\$ 1,500,000
0		Johnsburg Road	Johnsburg	Resurfacing	CON/CE			\$ 1,500,000						\$ 1,500,000				\$ 1,500,000
0		Marengo Road	Harvard	Resurfacing	CON/CE			\$ 480,707						\$ -				\$ -
1	71.00	Randall Road	McHenry County	R&I	CON/CE		\$ 1,500,000						\$ 1,253,491				\$246,509	\$ 1,253,491
2	67.42	Marengo Road	Harvard	Resurfacing	E1	\$ 75,000						\$ 75,000						\$ 75,000
2		Marengo Road	Harvard	Resurfacing	E2		\$ 90,000							\$ 90,000				\$ 90,000
2		Marengo Road	Harvard	Resurfacing	CON/CE			\$ 1,320,000							\$ 1,320,000			\$ 1,320,000
3	65.10	Lakewood Road	McHenry County	R&I	CON/CE			\$ 1,500,000									\$1,500,000	\$ -
4	62.50	Ballard Road	Lakewood	Resurfacing	CON/CE				\$ 1,069,873						\$ 1,069,873			\$ 1,069,873
5	60.10	Queen Ann Road	Bull Valley	Resurfacing	CON/CE				\$ 714,170						\$ 714,170			\$ 714,170
6	60.00	First Street	Cary	Resurfacing	CON/CE		\$ 1,054,000							\$ 1,054,000				\$ 1,054,000
7	58.20	Barreille Road	McHenry	Resurfacing	E1		\$ 12,000							\$ 12,000				\$ 12,000
7		Barreille Road	McHenry	Resurfacing	E2			\$ 30,000							\$ 30,000			\$ 30,000
7		Barreille Road	McHenry	Resurfacing	CON/CE				\$ 709,906							\$ 709,906		\$ 709,906
8	52.20	Boyer Road	Algonquin	R&I	CON/CE				\$ 1,500,000						\$ 1,500,000			\$ 1,500,000
9	51.45	Three Oaks/Sands	Crystal Lake	R&I	CON/CE	\$ 1,316,285						\$ 1,316,285						\$ 1,316,285
10	43.90	Maple Street	Marengo	R&I	E2			\$ 35,000							\$ 35,000			\$ 35,000
10		Maple Street	Marengo	R&I	CON/CE				\$ 896,000							\$ 896,000		\$ 896,000
11	42.79	Ringwood Road/Fox Lake Road	Johnsburg	Resurfacing	CON/CE				\$ 1,500,000							\$ 1,500,000		\$ 1,500,000
12	42.39	County Line Road	Algonquin	Resurfacing	CON/CE				\$ 1,360,800								\$1,360,800	\$ -
13	40.63	West Wonder Lake Road	Wonder Lake	Resurfacing	CON/CE			\$ 722,328						\$ 722,328				\$ 722,328
14	26.86	Miller Road	Lake in the Hills	Resurfacing	CON/CE		\$ 895,840										\$ 895,840	\$ -
15	23.40	Frank Road	Lake in the Hills	R&I	CON/CE		\$ 1,500,000									\$ 1,500,000		\$ 1,500,000
16	21.15	Winn Road/East Solon Road	Spring Grove	Resurfacing	CON/CE			\$ 704,560							\$ 607,936		\$ 96,624	\$ 607,936
17	20.80	Barreille Road	Prairie Grove	Resurfacing	CON/CE					\$ 693,572						\$ 693,572		\$ 693,572
18	18.19	Raffel Road	Woodstock	Resurfacing	CON/CE	\$ 1,045,099						\$ 476,373					\$ 568,726	\$ 476,373
19	16.75	Riverside Drive	McHenry	Resurfacing	E1		\$ 12,000											\$ -
19		Riverside Drive	McHenry	Resurfacing	E2			\$ 25,000										\$ -
19		Riverside Drive	McHenry	Resurfacing	CON/CE				\$ 531,361								\$ 531,361	\$ -
20	15.70	Bunker Hill Road	Algonquin	Resurfacing	CON/CE	\$ 1,176,560											\$ 1,176,560	\$ -
21	15.25	South Street	Woodstock	Resurfacing	CON/CE	\$ 1,631,974											\$ 1,631,974	\$ -
22	8.50	Crystal Lake Road	Lake in the Hills	Resurfacing	CON/CE		\$ 541,500										\$ 541,500	\$ -

Contact
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