



**STP Program of Projects
Federal Fiscal Year (FFY) 2021- 2025**

Updated: 3/17/2022

Active Program

Federal Fiscal Year 2021								FFY21 Estimated Mark	\$	4,353,803
October 1, 2020 - September 30, 2021								FFY20 Carryover	\$	-
								FFY21 Estimated Balance	\$	4,353,803

<u>TIP ID</u>	<u>Rank</u>	<u>Project Name</u>	<u>Phase</u>	<u>Project Sponsor</u>	<u>Project Type</u>	<u>Target Letting</u>	<u>Project Cost</u>	<u>STP Programmed</u>	<u>Local Match Ratio (Fed/Local)</u>	<u>Obligation Deadline</u>
11-20-0014	17	Diggins Street Road Improvement	E1	Harvard	Resurfacing	1/2022	\$ 33,330	\$ 29,998	90/10	9/30/2021
11-18-0016	5	Main Street/Cary Road Roundabout	CON	Algonquin	Roadway/Intersection	3/5/2021	\$ 6,700,000	\$ 1,500,000	22/78	9/30/2021
11-13-0002	9	S Madison St-E South St-Lake Ave Roundabout	CON	Woodstock	Roadway/Intersection	3/18/2022	\$ 3,315,000	\$ 1,500,000	45/55	3/18/2022
11-20-0011	2	Haligus Road Resurfacing and Improvements	CON/CE	Lakewood	Resurfacing	4/23/2021	\$ 890,907	\$ 712,726	80/20	9/30/2021
11-20-0012	13	Valley View Road Resurfacing and Improvements	CON/CE	Prairie Grove	Resurfacing	4/23/2021	\$ 659,272	\$ 527,417	80/20	9/30/2021
11-20-0013	16	Reed Road Resurfacing	CON/CE	Lake in the Hills	Resurfacing	9/17/2021	\$ 98,311	\$ 78,649	80/20	9/30/2021
Total FFY21 Program							\$ 11,696,820	\$ 4,348,790		
FFY21 Unprogrammed Balance								\$ 5,013		

Federal Fiscal Year 2022								FFY22 Estimated Mark	\$	3,698,647
October 1, 2021 - September 30, 2022								FFY21 Carryover	\$	-
								FFY22 Estimated Balance	\$	3,698,647

<u>TIP ID</u>	<u>Rank</u>	<u>Project Name</u>	<u>Phase</u>	<u>Project Sponsor</u>	<u>Project Type</u>	<u>Target Letting</u>	<u>Project Cost</u>	<u>STP Programmed</u>	<u>Local Match Ratio (Fed/Local)</u>	<u>Obligation Deadline</u>
11-21-0004	18	Four Seasons Blvd. Recon., Sullivan Lake Blvd. Resurf. & Rte. 120 Rt. Turn Lane Addition	E1	Lakemoor	Roadway/Intersection	2022	\$ 98,800	\$ 43,000	44/56	9/30/2022
11-13-0016	8	N Main St from IL 176 to UP Railroad Tracks	CON	Crystal Lake	Roadway/Intersection	11/5/2021	\$ 3,254,000	\$ 1,500,000	46/54	9/30/2022
11-21-0002	3	Ringwood Road Resurfacing	CON/CE	Ringwood	Resurfacing	1/1/2022	\$ 273,070	\$ 206,708	80/20	9/30/2022
11-21-0001	1	Mason Hill Road Resurfacing	CON/CE	Bull Valley	Resurfacing	3/11/2022	\$ 1,430,000	\$ 1,144,000	80/20	9/30/2022
11-21-0005	21	Pingree Road Resurfacing	CON/CE	Lake in the Hills	Resurfacing	3/11/2022	\$ 265,811	\$ 212,649	80/20	9/30/2022

11-20-0014	17	Diggins Street Road Improvement	E2	Harvard	Resurfacing	10/2021	\$	42,840	\$	38,556	90/10	9/30/2022
11-21-0003	7	Prospect Street Reconstruction	E2	Marengo	Roadway/Intersection	11/2023	\$	120,000	\$	60,000	50/50	9/30/2022
11-21-0008	10	Souwanas Trail Corridor Improvements	CON	Algonquin	Roadway/Intersection	1/1/2024	\$	3,905,895	\$	419,062	38/62	9/30/2022
									\$	1,080,938		
Total FFY22 Program							\$	9,390,416	\$	3,669,512		
Total FFY22 CRRSAA									\$	1,080,983		
FFY22 Unprogrammed Balance									\$	24,467		

Federal Fiscal Year 2023							FFY23 Estimated Mark	\$	3,698,647
October 1, 2022 - September 30, 2023							FFY22 Carryover	\$	-
							FFY23 Estimated Balance	\$	3,698,647

<u>TIP ID</u>	<u>Rank</u>	<u>Project Name</u>	<u>Phase</u>	<u>Project Sponsor</u>	<u>Project Type</u>	<u>Target Letting</u>	<u>Project Cost</u>	<u>STP Programmed</u>	<u>Local Match Ratio</u> <u>(Fed/Local)</u>	<u>Obligation Deadline</u>
11-21-0006	4	Riverside Drive Improvements	CON/CE	Johnsburg	Resurfacing	1/20/2023	\$ 2,593,700	\$ 1,500,000	42/58	9/30/2023
11-21-0007	6	Green Street Milling and Resurfacing Improvement	CON/CE	McHenry	Resurfacing	1/20/2023	\$ 1,148,983	\$ 919,187	80/20	9/30/2023
11-20-0015	22	Wonder Lake Road and Howe Road Reconstruction	CON/CE	Greenwood	Roadway/Intersection	3/10/2023	\$ 23,465	\$ 21,115	90/10	9/30/2023
11-20-0014	17	Diggins Street Road Improvement	CON/CE	Harvard	Resurfacing	6/16/2023*	\$ 523,600	\$ 471,240	90/10	9/30/2023
	20	Three Oaks/Sands Intersection	CON	Crystal Lake	Roadway/Intersection		\$ 2,016,107	\$ 183,715		
11-21-0004	18	Four Seasons Blvd. Recon., Sullivan Lake Blvd. Resurf. & Rte. 120 Rt. Turn Lane Addition	E2	Lakemoor	Roadway/Intersection	2023	\$ 98,800	\$ 43,000	44/56	9/30/2023
Total FFY23 Program							\$ 6,404,655	\$ 3,138,257		
FFY23 Unprogrammed Balance								\$ 560,390		

Federal Fiscal Year 2024							FFY24 Estimated Mark	\$	3,698,647
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October 1, 2023 - September 30, 2024

FFY23 Carryover \$ -
 FFY24 Estimated Balance \$ 3,698,647

<u>TIP ID</u>	<u>Rank</u>	<u>Project Name</u>	<u>Phase</u>	<u>Project Sponsor</u>	<u>Project Type</u>	<u>Target Letting</u>	<u>Project Cost</u>	<u>STP Programmed</u>	<u>Local Match Ratio (Fed/Local)</u>	<u>Obligation Deadline</u>
11-21-0009	15	Bull Valley Road Milling and Resurfacing	CON/CE	McHenry	Resurfacing	1/1/2024	\$ 327,674	\$ 262,139	80/20	9/30/2024
11-21-0003	7	Prospect Street Reconstruction	CON/CE	Marengo	Roadway/Intersection	3/1/2024	\$ 1,880,000	\$ 1,440,000	80/20	9/30/2024
11-20-0015	22	Wonder Lake Road and Howe Road Reconstruction	E2	Greenwood	Roadway/Intersection	2022	\$ 384,680	\$ 217,940	90/10	9/30/2024
11-21-0012	14	Winn Road Resurfacing & Bike Path	CON, CE	Spring Grove	Resurfacing	1/1/2025	\$ 1,958,434	\$ 1,330,000	25/75*	9/30/2024
	18	Four Seasons Blvd/Sullivan Lake Blvd	CON	Lakemoor	Roadway/Intersection		\$ 1,392,400	\$ 448,568		3/1/2024 Letting
Total FFY24 Program							\$ 28,313,295	\$ 3,698,647		
FFY24 Unprogrammed Balance								\$ -		

**Federal Fiscal Year 2025
 October 1, 2024 - September 30, 2025**

FFY25 Estimated Mark \$ 3,698,647
 FFY24 Carryover \$ -
 FFY25 Estimated Balance \$ 3,698,647

<u>TIP ID</u>	<u>Rank</u>	<u>Project Name</u>	<u>Phase</u>	<u>Project Sponsor</u>	<u>Project Type</u>	<u>Target Letting</u>	<u>Project Cost</u>	<u>STP Programmed</u>	<u>Local Match Ratio (Fed/Local)</u>	<u>Obligation Deadline</u>
11-21-0010	10	Kreutzer Road Reconstruction	CON	Huntley	Roadway/Intersection	12/2023*	\$ 6,270,000	\$ 1,500,000	24/76	9/30/2025
11-21-0011	11	Johnsburg Road Resurfacing Improvements	CON, CE	Johnsburg	Resurfacing	4/1/2025	\$ 1,875,000	\$ 1,500,000	80/20	9/30/2025
	19	Marengo Rd	CON, CE	Harvard	Resurfacing		\$ 904,860	\$ 480,707		
Total FFY25 Program							\$ 9,049,860	\$ 3,480,707		
FFY25 Unprogrammed Balance								\$ 217,940		

Contingency

<u>Rank</u>	<u>Project Name</u>	<u>Phase</u>	<u>Project Sponsor</u>	<u>Project Type</u>	<u>Project Cost</u>	<u>STP Requested</u>	<u>Notes</u>
18	Four Seasons Blvd/Sullivan Lake Blvd	CON	Lakemoor	Roadway/Intersection	\$ 1,392,400	\$ 1,113,920	3/1/2024 Letting

19	Marengo Rd	CON, CE	Harvard	Resurfacing	\$ 904,860	\$ 814,374
20	Three Oaks/Sands Intersection	CON	Crystal Lake	Roadway/Intersection	\$ 2,016,107	\$ 1,500,000
23	Dartmoor Dr	CON, CE	McHenry	Resurfacing	\$ 511,550	\$ 329,780
24	Crystal Lake Ave/Walkup Rd/Grant	CON	Crystal Lake	Roadway/Intersection	\$ 1,520,176	\$ 1,216,141
25	Crystal Lake Rd	CON, CE	Lake in the Hills	Resurfacing	\$ 374,117	\$ 299,294
			Total Contingency Program		\$ 2,405,843	\$ 1,845,215