

PROJECT INFORMATION					CURRENT PROGRAM					RECOMMENDED PROGRAM					Totals	
Rank	Project	Municipality	Project Type	Phase(s)	2021	2022	2023	2024	2025	2021	2022	2023	2024	2025	Unfunded	5-year total
					STP	\$ 4,348,790	\$ 3,559,118	\$ 3,296,992	\$ 3,202,139	\$ 3,480,707	STP	\$ 4,353,803	\$ 3,669,512	\$ 3,480,707	\$ 3,480,707	\$ 3,480,707
					CRRSAA	\$ -	\$ -	\$ -	\$ -	\$ -	CRRSAA	\$ -	\$ 1,080,983	\$ -	\$ -	\$ -
					STP Balance						STP Balance	\$ 5,013	\$ 24,467	\$ -	\$ -	\$ -
					CRRSAA Balance	\$ -	\$ -	\$ -	\$ -	\$ -	CRRSAA Balance	\$ -	\$ -	\$ -	\$ -	\$ -
8	N Main St	Crystal Lake	R&I	CON		\$1,500,000						\$1,500,000			\$0	\$1,500,000
9	Madison/South/Lake St	Woodstock	R&I	CON	\$1,500,000					\$1,500,000					\$0	\$1,500,000
1	Mason Hill Rd	Bull Valley	Resurfacing	CON, CE		\$1,144,000					\$1,144,000				\$0	\$1,144,000
2	Halligus Rd	Lakewood	Resurfacing	CON	\$712,726					\$712,726					\$0	\$712,726
3	Ringwood Rd	Ringwood	Resurfacing	CON, CE		\$206,708					\$206,708				\$0	\$206,708
4	Riverside Dr	Johnsburg	Resurfacing	CON, CE			\$1,500,000					\$1,500,000			\$0	\$1,500,000
5	Cary/Main St	Algonquin	R&I	CON	\$1,500,000					\$1,500,000					\$0	\$1,500,000
6	Green St	McHenry	Resurfacing	CON, CE			\$919,187					\$919,187			\$0	\$919,187
7	Prospect St	Marengo	Resurfacing	E2		\$60,000					\$60,000				\$0	\$60,000
7	Prospect St	Marengo	Resurfacing	CON, CE				\$1,440,000					\$1,440,000		\$0	\$1,440,000
10	Souwanas Tr	Algonquin	Resurfacing	CON				\$1,500,000			\$1,080,983				\$0	\$1,500,000
11	Kreutzer Rd	Huntley	R&I	CON					\$1,500,000		\$419,017				\$0	\$1,500,000
12	Johnsburg Rd	Johnsburg	Resurfacing	CON, CE					\$1,500,000						\$0	\$1,500,000
13	Valley View Rd	Prairie Grove	Resurfacing	CON, CE	\$527,417					\$527,417					\$0	\$527,417
14	Winn Rd	Spring Grove	Resurfacing	CON, CE					\$480,707				\$1,330,000		\$0	\$1,330,000
15	Bull Valley Rd	McHenry	Resurfacing	CON, CE				\$262,139					\$262,139		\$0	\$262,139
16	Reed Rd	Lake in the Hills	Resurfacing	CON, CE	\$78,649					\$78,649					\$0	\$78,649
17	Diggins St	Harvard	Resurfacing	E1	\$29,998					\$29,998					\$0	\$29,998
17	Diggins St	Harvard	Resurfacing	E2		\$38,556					\$38,556				\$0	\$38,556
17	Diggins St	Harvard	Resurfacing	CON, CE			\$471,240					\$471,240			\$0	\$471,240
18	Four Seasons Blvd/Sullivan Lake	Lakemoor	R&I	E1		\$43,000					\$43,000				\$0	\$43,000
18	Four Seasons Blvd/Sullivan Lake	Lakemoor	R&I	E2			\$43,000					\$43,000			\$0	\$43,000
18	Four Seasons Blvd/Sullivan Lake	Lakemoor	R&I	CON, CE									\$448,568		\$0	\$448,568
19	Marengo Rd	Harvard	Resurfacing	CON, CE											\$0	\$480,707
20	Three Oaks/Sands	Crystal Lake	R&I	CON								\$183,715			\$0	\$183,715
21	Pingree Rd	Lake in the Hills	Resurfacing	CON, CE		\$212,649					\$212,649				\$0	\$212,649
22	Howe/Wonder Lake Rd	Greenwood	R&I	E2		\$21,115					\$21,115				\$0	\$21,115
22	Howe/Wonder Lake Rd	Greenwood	R&I	CON, CE			\$363,565					\$363,565			\$0	\$363,565
23	Dartmoor Dr	McHenry	Resurfacing	CON, CE											\$0	\$0
24	Crystal Lake Ave/Walkup	Crystal Lake	R&I	CON											\$0	\$0
25	Crystal Lake Rd	Lake in the Hills	Resurfacing	CON, CE											\$0	\$0
26	McCullom Lake Rd	McCullom Lake	Resurfacing	E2											\$0	\$0
26	McCullom Lake Rd	McCullom Lake	Resurfacing	CON, CE											\$0	\$0

This program was created to allocate funding from the recently released CRRSAA funding, a federal COVID relief funding source, and the STP-L funding remaining after the Village of McCollum Lake's McCollum Lake Road dropped out of the current program. Combined, this funding created approximately an additional \$1.4 million in total funding.

CRRSAA funding must not only adhere to the Council's current STP-L funding criteria but also must be allocated to projects with an emphasis on equity, safety, and innovation.

With this criterion in mind, the following changes were made to the program and are displayed in the above draft program:

1. Utilize the entirety of the CRRSAA funding (\$1,080,938) on the Village of Algonquin's Souwanas Trail project. The total federal funding remains the same, but the project now has \$1,080,938 in CRRSAA funding and \$419,062 in STP-L funding;
2. Accelerate the Village of Spring Grove's Winn Road to FY2024 and allocate an additional \$849,293 in STP-L funding. In total, the project is proposed to have \$1,330,000 in STP-L funding, which is their new estimate in total projects costs due to receiving ITEP funding;
3. Introduce the previously un-funded Construction phase of the Village of Lakemoor's Four Seasons Boulevard into FY2024. The proposed amount for funding is \$448,568;
4. Introduce the previously un-funded City of Harvard's Marengo Road into the proposed program in FY2025. Total funding for this project would be \$480,707;
5. Introduce the City of Crystal Lake's previously un-funded Crystal Lake/Walkup Road project at \$183,715 for their Construction phase.

While the CRRSAA funding is being allocated to the Souwanas Trail project, the rationale for this allocation is allowing for projects like Marengo Road, Four Seasons Boulevard and Crystal Lake/Walkup Road to enter the program. Without the infusion of CRRSAA funding into the overall program, these three projects would not be funded.

These three projects meet the criterion put forward by CMAP. The City of Harvard's Marengo Road project is the only feasible project from a Cohort 4 community that could be put into the program. It was a priority for MCOM to incorporate this into the program, as it meets the Equity criteria. The quality of the pavement on Marengo Road has deteriorated to a state of great disrepair, meaning that the resurfacing will provide a massive safety benefit, satisfying another criterion. This will bring Harvard's total allocation to over \$1 million in total project allocations throughout the MCOM STP-L Program.

Under this program proposal, the Village of Lakemoor's Four Seasons Boulevard project is granted an additional \$448,568 for their Construction phase. The Village of Lakemoor is a Cohort 2 community. This project meets the criteria for Safety and Innovation, due to the project's inclusion of on- and off-street multi-modal facilities, green infrastructure, and resurfacing sub-par pavement conditions.

The City of Crystal Lake will receive additional funding for their Crystal Lake Avenue/Walkup Road project, in the amount of \$183,715. This project aims to convert a stop-controlled five-way intersection into a roundabout, drastically increasing the safety of the intersection. The project will also implement bicycle and pedestrian facilities, which are otherwise not present within the project location. These additions will allow all modes of travel to traverse the intersection with greater ease and safety. The project exemplifies the Safety and Innovation criteria put forward within the CRRSAA guidelines.