



**STP Program of Projects
Federal Fiscal Year (FFY) 2021- 2025**

Updated 8/19/2021

Active Program - October

Federal Fiscal Year 2021

October 1, 2020 - September 30, 2021

FFY21 Estimated Mark \$ 4,353,803
 FFY20 Carryover \$ -
 FFY21 Estimated Balance \$ 4,353,803

TIP ID	Rank	Project Name	Phase	Project Sponsor	Project Type	Target Letting	Project Cost	STP Programmed	Local Match		Obligation Deadline	Notes
									Fed/Local	Ratio		
11-20-0011	2	Haligus Road Resurfacing and Improvement	CON/CE	Lakewood	Resurfacing	4/23/2021	\$ 890,907	\$ 712,726	80/20	9/30/2021	Project is combined with another project funded with	
11-18-0016	5	Main Street/Cary Road Roundabout	CON	Algonquin	Roadway/Intersection	3/5/2021	\$ 6,700,000	\$ 1,500,000	22/78	9/30/2021	ITEP	
11-13-0002	9	S Madison St-E South St-Lake Ave Roundabout	CON	Woodstock	Roadway/Intersection	3/5/2021	\$ 3,315,000	\$ 1,500,000	45/55	9/30/2021	Grandfathered project	
11-20-0012	13	Valley View Road Resurfacing and Improvements	CON/CE	Prairie Grove	Resurfacing	4/23/2021	\$ 659,272	\$ 527,417	80/20	9/30/2021		
11-20-0013	16	Reed Road Resurfacing	CON/CE	Lake in the Hills	Resurfacing	6/11/2021	\$ 98,311	\$ 78,649	80/20	9/30/2021		
11-20-0014	17	Diggins Street Road Improvement	E1	Harvard	Resurfacing	2021	\$ 33,330	\$ 29,998	90/10	9/30/2021		
Total FFY21 Program							\$ 11,696,820	\$ 4,348,790				
FFY21 Unprogrammed Balance								\$ 5,013				

Federal Fiscal Year 2022

October 1, 2021 - September 30, 2022

FFY22 Estimated Mark \$ 3,669,512
 FFY21 Carryover \$ -
 FFY22 Estimated Balance \$ 3,669,512

TIP ID	Rank	Project Name	Phase	Project Sponsor	Project Type	Target Letting	Project Cost	STP Programmed	Local Match		Obligation Deadline	Notes
									Fed/Local	Ratio		
11-21-0001	1	Mason Hill Road Resurfacing	CON/CE	Bull Valley	Resurfacing	3/11/2022	\$ 1,430,000	\$ 1,144,000	80/20	9/30/2022		
11-21-0002	3	Ringwood Road Resurfacing	CON/CE	Ringwood	Resurfacing	2022	\$ 273,070	\$ 206,708	80/20	9/30/2022		
11-21-0003	7	Prospect Street Reconstruction	E2	Marengo	Roadway/Intersection	2022	\$ 120,000	\$ 60,000	50/50	9/30/2022		
11-13-0016	8	N Main St from IL 176 to UP Railroad Tracks	CON	Crystal Lake	Roadway/Intersection	11/5/2021	\$ 3,254,000	\$ 1,500,000	46/54	9/30/2022	Grandfathered Project	
11-20-0014	17	Diggins Street Road Improvement	E2	Harvard	Resurfacing	2022	\$ 42,840	\$ 38,556	90/10	9/30/2022		
		Four Seasons Blvd. Recon., Sullivan Lake Blvd. Resurf. & Rte. 120 Rt. Turn Lane Addition	E1	Lakemoor	Roadway/Intersection	2022	\$ 98,800	\$ 43,000	44/56	9/30/2022		
11-21-0004	18											
11-21-0005	21	Pingree Road Resurfacing	CON/CE	Lake in the Hills	Resurfacing	3/11/2022	\$ 265,811	\$ 212,649	80/20	9/30/2022		
		Wonder Lake Road and Howe Road Reconstruction	E2	Greenwood	Roadway/Intersection	2022	\$ 23,465	\$ 21,115	90/10	9/30/2022		
11-20-0015	22											
11-20-0016	26	McCullom Lake Road Resurfacing	E2/CON	McCullom Lake	Resurfacing	3/11/2022	\$ 370,010	\$ 333,090	90/10	9/30/2022		
Total FFY22 Program							\$ 5,877,996	\$ 3,226,028				
FFY22 Unprogrammed Balance								\$ 443,484				

Federal Fiscal Year 2023

October 1, 2022 - September 30, 2023

FFY23 Estimated Mark \$ 3,480,707
 FFY22 Carryover \$ -

FFY23 Estimated Balance \$ 3,480,707

TIP ID	Rank	Project Name	Phase	Project Sponsor	Project Type	Target Letting	Project Cost	STP Programmed	Local Match		Obligation Deadline	Notes
									(Fed/Local)	Ratio		
11-21-0006	4	Riverside Drive Improvements Green Street Milling and Resurfacing	CON/CE	Johnsburg	Resurfacing	1/1/2023	\$ 2,593,700	\$ 1,500,000	42/58		9/30/2023	
11-21-0007	6	Improvement	CON/CE	McHenry	Resurfacing	1/1/2023	\$ 1,148,983	\$ 919,187	80/20		9/30/2023	
11-20-0014	17	Diggins Street Road Improvement Four Seasons Blvd. Recon., Sullivan Lake Blvd. Resurf. & Rte. 120 Rt. Turn Lane	CON/CE	Harvard	Resurfacing	6/1/2023	\$ 523,600	\$ 471,240	90/10		9/30/2023	
11-21-0004	18	Addition Wonder Lake Road and Howe Road	E2	Lakemoor	Roadway/Intersection	2023	\$ 98,800	\$ 43,000	44/56		9/30/2023	
11-20-0015	22	Reconstruction	CON/CE	Greenwood	Roadway/Intersection	1/1/2023	\$ 384,680	\$ 363,565	90/10		9/30/2023	
Total FFY23 Program							\$ 4,749,763	\$ 3,296,992				
FFY23 Unprogrammed Balance								\$ 183,715				

Federal Fiscal Year 2024
October 1, 2023 - September 30, 2024

FFY24 Estimated Mark \$ 3,480,707
FFY23 Carryover \$ -
FFY24 Estimated Balance \$ 3,480,707

TIP ID	Rank	Project Name	Phase	Project Sponsor	Project Type	Target Letting	Project Cost	STP Programmed	Local Match		Obligation Deadline	Notes
									(Fed/Local)	Ratio		
11-21-0003	7	Prospect Street Reconstruction	CON	Marengo	Roadway/Intersection	1/1/2024	\$ 1,880,000	\$ 1,440,000	80/20		9/30/2024	
11-21-0008	10	Souwanas Trail Corridor Improvements	CON	Algonquin	Roadway/Intersection	1/1/2024	\$ 3,905,895	\$ 1,500,000	38/62		9/30/2024	
11-21-0009	15	Bull Valley Road Milling and Resurfacing	CON/CE	McHenry	Resurfacing	1/1/2024	\$ 327,674	\$ 262,139	80/20		9/30/2024	
Total FFY24 Program							\$ 6,113,569	\$ 3,202,139				
FFY24 Unprogrammed Balance								\$ 278,568				

Federal Fiscal Year 2025
October 1, 2024 - September 30, 2025

FFY25 Estimated Mark \$ 3,480,707
FFY24 Carryover \$ -
FFY25 Estimated Balance \$ 3,480,707

TIP ID	Rank	Project Name	Phase	Project Sponsor	Project Type	Target Letting	Project Cost	STP Programmed	Local Match		Obligation Deadline	Notes
									(Fed/Local)	Ratio		
11-21-0010	10	Kreutzer Road Reconstruction	CON	Huntley	Roadway/Intersection	1/1/2025	\$ 6,270,000	\$ 1,500,000	24/76		9/30/2025	
11-21-0011	11	Johnsburg Road Resurfacing Improvements	CON, CE	Johnsburg	Resurfacing	1/1/2025	\$ 1,875,000	\$ 1,500,000	80/20		9/30/2025	
11-21-0012	14	Winn Road Resurfacing & Bike Path	CON, CE	Spring Grove	Resurfacing	1/1/2025	\$ 1,958,434	\$ 480,707	25/75*		9/30/2025	\$1,019,293
Total FFY25 Program							\$ 10,103,434	\$ 3,480,707				
FFY25 Unprogrammed Balance								\$ -				

Contingency

<u>Rank</u>	<u>Project Name</u>	<u>Phase</u>	<u>Project Sponsor</u>	<u>Project Type</u>	<u>Project Cost</u>	<u>STP Requested</u>	<u>Notes</u>
18	Four Seasons Blvd/Sullivan Lake Blvd	CON	Lakemoor	Roadway/Intersection	\$ 1,392,400	\$ 1,113,920	
19	Marengo Rd	CON, CE	Harvard	Resurfacing	\$ 904,860	\$ 814,374	
20	Three Oaks/Sands Intersection	CON	Crystal Lake	Roadway/Intersection	\$ 2,016,107	\$ 1,500,000	
23	Dartmoor Dr	CON, CE	McHenry	Resurfacing	\$ 511,550	\$ 329,780	
24	Crystal Lake Ave/Walkup Rd/Grant	CON	Crystal Lake	Roadway/Intersection	\$ 1,520,176	\$ 1,216,141	
25	Crystal Lake Rd	CON, CE	Lake in the Hills	Resurfacing	\$ 374,117	\$ 299,294	
<u>Total Contingency Program</u>					\$ 5,326,810	\$ 4,159,589	