

STP Program of Projects Federal Fiscal Year (FFY) 2021- 2025

Updated: 7/8/2021

Active Program

| Federal Fiscal Year 2021 | FFY21 Estimated Mark \$ 4,353,803 | |
|--------------------------------------|--------------------------------------|--|
| October 1, 2020 - September 30, 2021 | FFY20 Carryover \$ - | |
| | FFY21 Estimated Balance \$ 4,353,803 | |

| TIP ID Rank | <u>Project Name</u> | Phase Project S | onsor Project Type | Target Letting Project Co | ost S | STP Programmed | Local Match Rati (Fed/Local) | io Obligation Deadline Notes | <u>Current Status</u> | Current Status Date |
|--------------------------------|---|---------------------------------|---|-----------------------------|----------------------------|---|---------------------------------|---|--|------------------------|
| 11-20-0014 17 | Diggins Street Road Improvement | E1 Harvard | Resurfacing | 1/2022 \$ | 33,330 | \$ 29,998 | 90/10 | 9/30/2021 Project is combined with | Waiting to get approved agreements back. Submitted in May. | 6/22/2021 |
| 11-18-0016 5 | Main Street/Cary Road Roundabout | CON Algonqui | Roadway/Intersection | 3/5/2021 \$ | 6,700,000 | \$ 1,500,000 | 22/78 | another project funded with 9/30/2021 ITEP | Project received NTP on 4/13/2021. | 6/24/2021 |
| 11-13-0002 9 | S Madison St-E South St-Lake Ave Roundabout | CON Woodsto | k Roadway/Intersection | 3/18/2022 \$ | 3,315,000 | \$ 1,500,000 | 45/55 | 3/18/2022 Grandfathered project | Letting pushed back to March 2022. Delayed due to Land Acq. | 6/10/2021 |
| 11-20-0011 2 | Haligus Road Resurfacing and Improveme | nt CON/CE Lakewoo | Resurfacing | 4/23/2021 \$ | 890,907 | \$ 712,726 | 80/20 | 9/30/2021 | Project has been let and pre-construction meeting was held on 6/4/2021. Anticipated CON start date: 6/24 | 6/4/2021 |
| 11-20-0012 13 | Valley View Road Resurfacing and Improvements | CON/CE Prairie Gr | eve Resurfacing | 4/23/2021 \$ | 659,272 | \$ 527,417 | 80/20 | 9/30/2021 | Have not received signed CE/LAA agreements but both approved by IDOT. Waiting for NTP. | 6/14/2021 |
| 11-20-0013 16 | Reed Road Resurfacing | Total FFY | e Hills Resurfacing 1 Program orogrammed Balance | 9/17/2021 \$ | | \$ 78,649 \$ 4,348,790 \$ 5,013 | 80/20 | 9/30/2021 Moved to Sept. letting | Finals submitted on 6/4/2021. | 6/28/2021 |
| | l Fiscal Year 2022 | | | | | \$ 3,669,512 | | | | |
| Octob | er 1, 2021 - September 30, 2022 | | | FFY21 Ca FFY22 Est | rryover timated Balance | \$ - \$ 3,669,512 | | | | |
| TIP ID Rank | <u>Project Name</u> Four Seasons Blvd. Recon., Sullivan Lake | Phase Project S | onsor Project Type | Target Letting Project C | ost S | STP Programmed | (Fed/Local) | Obligation Deadline Notes | Current Status | Current Status Date |
| 11-21-0004 18 | Blvd. Resurf. & Rte. 120 Rt. Turn Lane Addition | E1 Lakemoo | Roadway/Intersection | 2022 \$ | 98,800 | \$ 43,000 | 44/56 | 9/30/2022 | Phase I QBS moved to Jul. 2021, selection in Oct. 2021. Agreements by Dec. 2021. | 6/28/2021 |
| 11-20-0015 22 | Wonder Lake Road and Howe Road Reconstruction | E2 Greenwo | d Roadway/Intersection | 2022 \$ | 23,465 | \$ 21,115 | 90/10 | 9/30/2022 | No changes. Prefinals submitted 5/28 and waiting on review. ROW | 6/24/2021 |
| 11-13-0016 8 | N Main St from IL 176 to UP Railroad Trac | ks CON Crystal La | e Roadway/Intersection | 11/5/2021 \$ | 3,254,000 | \$ 1,500,000 | 46/54 | 9/30/2022 Grandfathered Project | paperwork is also complete. On track for Nov. 2021 letting. No changes from previous update: No change - Phase I | |
| 11-21-0002 3 11-21-0001 1 | Ringwood Road Resurfacing Mason Hill Road Resurfacing | CON/CE Ringwood | Resurfacing Resurfacing | 1/1/2022 \$ 3/11/2022 \$ | 273,070 1,430,000 | \$ 206,708 \$ 1,144,000 | 80/20 80/20 | 9/30/2022 9/30/2022 | finals by Oct. 2021. Update PPI in June 2021. Jan 2022 letting. Phase II kick-off moved back to Jul. 2021. All Phase I tasks moved back to Aug. 2021 from May | 6/4/2021 6/25/2021 |
| 11-21-0005 21 11-20-0014 17 | Pingree Road Resurfacing Diggins Street Road Improvement | CON/CE Lake in th E2 Harvard | e Hills Resurfacing Resurfacing | 3/11/2022 \$ 10/2021 \$ | 265,811 42,840 | \$ 212,649 \$ 38,556 | 80/20 90/10 | 9/30/2022 9/30/2022 | 2021. No changes to Phase II PPI approved on 3/25/2021. Cultural, State/Fed | 6/28/2021 6/22/2021 |
| 11-21-0003 7 | Prospect Street Reconstruction | | Roadway/Intersection 2 Program programmed Balance | 11/2023 \$ \$ | 5,507,986 | \$ 60,000 \$ 3,226,028 \$ 443,484 | 50/50 | 9/30/2022 Project received ITEP | Coordination, and Env. Action Concurrence moved back to Aug. 2021. | 6/25/2021 |

| | | Fiscal Year 2023 1, 2022 - September 30, 2023 | | | FFY22 Carr | mated Mark yover mated Balance | \$ - | | | | |
|-------------------------------------|--|---|--|--|---|--|--|---|---|--|---|
| TIP ID | Rank | Project Name | Phase Project Spon | or Project Type | Target Letting Project Cos | st | STP Programmed | Local Match Ratio | Obligation Deadline Notes | <u>Current Status</u> | Current Status Date |
| 11-21-000 | 6 4 | Riverside Drive Improvements Green Street Milling and Resurfacing | CON/CE Johnsburg | Resurfacing | 1/20/2023 \$ | 2,593,700 | \$ 1,500,000 | 42/58 | 9/30/2023 | Floodplain moved back to Aug. 2021. Bio, wetland bac to Nov. 2021. PDR by Oct. 2021. | k 6/24/2021 |
| 11-21-000 | 7 6 | Improvement Wonder Lake Road and Howe Road | CON/CE McHenry | Resurfacing | 1/20/2023 \$ | 1,148,983 | \$ 919,187 | 80/20 | 9/30/2023 | PDR submitted. DA by July 2021. | 6/23/2021 |
| 11-20-001 11-20-001 | | Reconstruction Diggins Street Road Improvement Four Seasons Blvd. Recon., Sullivan Lake Blvd. Resurf. & Rte. 120 Rt. Turn Lane | CON/CE Greenwood CON/CE Harvard | Roadway/Intersection Resurfacing | 3/10/2023 \$ 6/16/2023* \$ | 384,680 523,600 | \$ 363,565 \$ 471,240 | 90/10 90/10 | 9/30/2023 9/30/2023 | No changes. See Phases I and II. | 6/24/2021 6/22/2021 |
| 11-21-000 | 4 18 | Addition | E2 Lakemoor Total FFY23 FFY23 Unpro | Roadway/Intersection rogram grammed Balance | 2023 \$ | 4,749,763 | \$ 43,000 \$ 3,296,992 \$ 183,715 | 44/56 | 9/30/2023 | See Phase I | 6/28/2021 |
| | | Fiscal Year 2024 1, 2023 - September 30, 2024 | | | FFY23 Carr | | \$ 3,480,707 \$ - \$ 3,480,707 | | | | |
| TIP ID | <u>Rank</u> | <u>Project Name</u> | Phase Project Spon | or <u>Project Type</u> | Target Letting Project Cos | <u>st</u> | STP Programmed | (Fed/Local) | Obligation Deadline Notes | Current Status Phase I approval date moved from April to July 2021. The Village recently completed the public outreach component, and the updated Phase I PDR will be | Current Status Date |
| 11-21-000 11-21-000 11-21-000 | 9 15 | Souwanas Trail Corridor Improvements Bull Valley Road Milling and Resurfacing Prospect Street Reconstruction | CON Algonquin CON/CE McHenry CON/CE Marengo Total FFY24 Unpro | Roadway/Intersection Resurfacing Roadway/Intersection rogram grammed Balance | 1/1/2024 \$ 1/1/2024 \$ 3/1/2024 \$ \$ \$ \$ | 1,880,000 6,113,569 | \$ 262,139 \$ 1,440,000 | 38/62 80/20 80/20 | 9/30/2024 9/30/2024 9/30/2024 | submitted to IDOT soon. PDR submitted in May 2021. DA by Aug. 2021 | 6/4/2021 6/23/2021 6/25/2021 |
| | | Fiscal Year 2025 1, 2024 - September 30, 2025 | | | FFY24 Carr | | \$ 3,480,707 \$ - \$ 3,480,707 | | | | |
| TIP ID 11-21-001 | <u>Rank</u> 0 10 | <u>Project Name</u> Kreutzer Road Reconstruction | Phase Project Spon: CON Huntley | or <u>Project Type</u> Roadway/Intersection | Target Letting Project Cos 12/2023* \$ | | 5TP Programmed \$ 1,500,000 | Local Match Ratio (Fed/Local) 24/76 | <u>Obligation Deadline Notes</u> 9/30/2025 | Current Status ESR to be submitted in Sept. | Current Status Date 6/24/2021 |
| 11-21-001 | 1 11 | Johnsburg Road Resurfacing Improvements | CON, CE Johnsburg | Resurfacing | 4/1/2025 \$ | 1,875,000 | \$ 1,500,000 | 80/20 | 9/30/2025 *Underfunded by | No changes IDOT Biological Clearance was received on 3/17/2021. IDOT has reviewed the Phase I PDR and we have successfully addressed all comments with the exception of hosting a Public Meeting. A Public | 6/24/2021 |
| 11-21-001 | 2 14 | Winn Road Resurfacing & Bike Path | CON, CE Spring Grove Total FFY25 FFY25 Unpro | Resurfacing rogram grammed Balance | 1/1/2025 \$ | | \$ 480,707 \$ 3,480,707 \$ - | 25/75* | 9/30/2025 \$1,019,293, received ITEP | Meeting will be held on June 15, 2021. PDR will be submitted after the public meeting. | 6/4/2021 |
| | Continge | ency | | | | | | | | | |
| | Rank 18 19 20 23 24 25 | Project Name Four Seasons Blvd/Sullivan Lake Blvd Marengo Rd Three Oaks/Sands Intersection Dartmoor Dr Crystal Lake Ave/Walkup Rd/Grant Crystal Lake Rd | Phase Project Spon- CON Lakemoor CON, CE Harvard CON Crystal Lake CON, CE McHenry CON Crystal Lake CON, CE Lake in the H | Roadway/Intersection Resurfacing Roadway/Intersection Resurfacing Roadway/Intersection | Project Cos \$ \$ \$ \$ \$ \$ | 1,392,400 904,860 2,016,107 511,550 1,520,176 374,117 | \$ 814,374 \$ 1,500,000 \$ 329,780 \$ 1,216,141 | Notes 3/1/2024 Letting | 3 | Current Status See Phase I. No changes No changes Moving back PDR to Sept/Oct 2021, DA in Nov. 2021 No changes All Phase I milestones moved to Jan. 2022. | Current Status Date 6/28/2021 6/22/2021 6/4/2021 6/23/2021 6/4/2021 6/28/2021 |