

**MCHENRY COUNTY COUNCIL OF MAYORS
SURFACE TRANSPORTATION PROGRAM
FFY 2018-2020**

FFY 2019 - October 1, 2018 thru September 30, 2019											
TIP #	Project Name	Agency	Total Construction Cost	Programmed STP	Potential STP Max Amount	STP Funding Increase Request	AF Request Approved	Letting Date	Stage Completed	Project Type	Notes
11-13-0002	Lake/South/Madison Roundabout	Woodstock	\$1,250,000	\$1,000,000	\$1,100,000	None	\$0	11/9/2018	None	Roundabout	Had Phase I kick-off meeting on 3/24/2016. Phase 1 has been initiated and is underway. Due to ROW acquisition, it's likely that this project may instead hit the November 9, 2018, letting (FFY 2019). Pending change submitted to request September 2019 letting.
11-16-0015	Three Oaks Rd	Cary	\$2,672,255	\$1,500,000	\$1,500,000	N/A - maxed out	\$0	1/18/2019	None	Traffic Signal modernization, intersection improvements, bike lanes, sidewalks & resurfacing	Phase I kick-off meeting on 7/9/2015. Phase I has been initiated. Phase I Draft Report submitted to IDOT on 8/18/2017. Received HSIP funds, NEED UPDATED PPI
11-10-0006	Crystal Lake Av/Main St	Crystal Lake	\$2,246,900	\$1,500,000	\$1,500,000	N/A - maxed out	\$0	1/18/2019	None	Intersection Improvements	Phase I kick-off meeting on 1/11/2013. Phase I has been initiated. Phase I & II occurring concurrently. Phase I submitted to IDOT. NEED PPI
TOTALS			\$6,169,155	\$4,000,000	\$4,100,000		\$0				
FFY 2019 Mark =		\$0	Left over \$ =								

FFY 2020 - October 1, 2019 thru September 30, 2020											
TIP #	Project Name	Agency	Total Construction Cost	Programmed STP	Potential STP Max Amount	STP Funding Increase Request	AF Request Approved	Letting Date	Stage Completed	Project Type	Notes
11-13-0016	N. Main St	Crystal Lake	\$2,733,246	\$1,500,000	\$1,500,000	N/A - maxed out	\$0	January 2020	None	Intersection Improvements & Resurfacing	Phase I kick-off meeting on 11/16/2015. Phase I has been initiated and is underway. Public meeting held on 11/7/2017. NEED PPI
TOTALS			\$2,733,246	\$1,500,000	\$1,500,000		\$0				
FFY 2020 Mark =		\$0	Left over \$ =								

SUMMARY of STP PROGRAM - FFY 2018-2022	
Number of STP Projects =	7
STP Allotment Total for FFY 2018 =	\$3,958,003
Total Advance Funding Request Amount =	n/a
Approved Advance Funding Amount =	n/a
Available Program Balance as of 2/21/2017 =	n/a

Notes

- Council cannot spend/program past the 5-year mark (FFY 2017-2021).
- FFY = Federal Fiscal Year, which is October 1st through September 30th.
- STP Max Amount = 10% over the STP application's original federal cost. Capped at \$1,500,000
- Contract Awards typically occur within 90 days after letting date.
- City of Woodstock's Lake Shore Drive project (TIP # 11-00-0013) was permanently removed from the Council's STP scheduled program on March 19, 2015.
- Village of Johnsburg's Church Street project (TIP # 11-15-0007) was moved onto 5-year program from MYB list on May 28, 2015.
- Village of Lake in the Hills' Miller Road/Ackman Road project (TIP #11-10-0007) was permanently removed from the Council's STP scheduled program on March 17, 2016.
- Remaining 6 MYB projects were moved onto 5-year program from MYB list on March 17, 2016.
- All local STP Programs frozen on October 11, 2017 until the next call for projects in 2020

**Approved:
Revised: 7/13/2018**
