

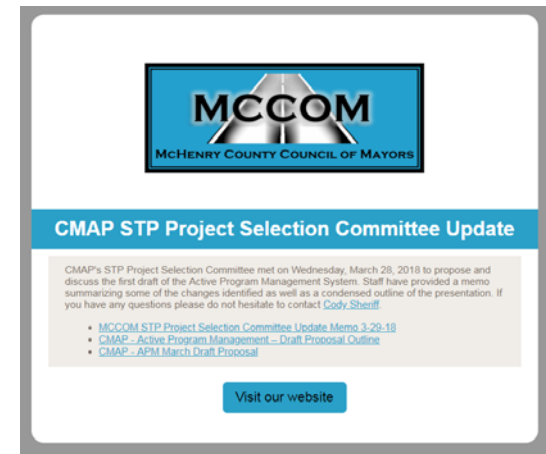


MCCOM

McHenry County Council of Mayors

OVERVIEW

- Active Program Management (APM)
 - Program Development
 - Project Management
 - Program Management
 - Additional Provisions
- STP Regional Shared Fund
 - Project Readiness
 - Transportation Impact
 - Regional Priorities
 - Bonus Council Support



APM – PROGRAM DEVELOPMENT

- Calls for projects every 2 years
 - First Call January 2020
- Active Programs
 - 5 year program
 - Current year subject to obligation deadlines
 - Projects expire only due to inactivity
- Contingency Programs
 - Formerly MYB list
 - Sponsors must be committed to keeping projects active



APM – PROJECT MANAGEMENT

- Training
 - Discretion of each council
- Designated Project Managers
 - Technical Project Manager (implementation and communication)
 - Financial Project Manager (ensuring match is budgeted)
 - Consultant Project Manager (if applicable)
- Status Updates
 - Quarterly at minimum, throughout life of project



APM - PENALTIES

- Current Year Project – Fail to Provide Quarterly Update
 - Moved to contingency list (all phases).
- Projects in Out Years – Fail to Provide Quarterly Update
 - Removed from program (all phases), reapply next call.
- Contingency Projects - Fail to Provide Quarterly Update
 - Removed from program (all phases), reapply next call.



APM – OBLIGATION DEADLINES

- Definition: Obligations occur when IDOT requests funding for project
- Project Phases in current year must obligate funds by 9/30
- Extension Requests (By Phase)
 - Phase 1, 2, & ROW Acquisition: 3 months
 - Construction: 6 months
 - Extension Request Deadline: TBD date April
- Requests/Decisions – Current Year Projects
 - Request to be moved to Contingency



APM – DECISIONS/REQUESTS CONT.

- Proceed at your own risk (local only)
 - Failure to meet September 30th deadline...
 - Funds are removed from Council and go to shared fund.



APM – CARRYOVER LIMITATIONS & REDISTRIBUTION OF UNOBLIGATED FUNDING

- Carryover cannot be greater than annual allotment
- Carryover cannot be from:
 - Unprogrammed Funds
 - Projects that proceeded at their own risk
- Funds not carried over go to shared fund



APM – ACTIVE REPROGRAMMING

- Reprogramming in the current year due to:
 - Obligation Remainders
 - Projects voluntarily move to contingency list
- Fund can be actively reprogrammed for:
 - Cost changes (current year)



APM – ADDITIONAL PROVISIONS

- GATA (Grant Accountability and Transparency Act)
- Qualifications Based Selections (QBS)
- Assistance for Disadvantaged Communities – use of TDCs (Toll Credits)
 - Cannot be used for ROW
 - At discretion of council
 - TDC use additional STP funds to cover local match



Questions?



STP REGIONAL SHARED FUND – FOCUS AREAS

- Road reconstructions
- Transit station condition improvements
- Bridge replacement, reconstruction, and rehabilitation
- Highway/rail grade crossing improvements
- Road expansions
- Bus speed improvements
- Corridor-level or small area safety improvements
- Truck route improvements



STP REGIONAL SHARED FUND – EVALUATION CRITERIA

- Project Readiness: 25 Points
- Transportation Impact: 50 Points
- Regional Priorities: 25 Points
- Bonus Council Support: 15 Points



PROJECT READINESS: 25 POINTS

- Engineering completion and ROW acquisition (10 Points)
 - Phase 2 complete: 5 Points
 - ROW Complete/Not Needed: 5 Points
- Financial Commitments (5 Points)
 - STP Request $[(\text{Shared Fund Request})/(\text{Total Project Cost}-\text{Local Match})]$ is less than... X% of Project Cost:

Share	20%	20%-40%	40%-60%	60%-80%	80%-100%
Points	5	4	3	2	1

- Inclusion in Local/agency plans (10 Points)
 - Plan offers support: 3 Points
 - Plan identifies specific project: 7 Points



TRANSPORTATION IMPACT: 50 POINTS

- Existing Condition/Need (20 Points)
 - Federal/Industry Condition/Need Standards – Indexed to 20 point scale.
- Population/Job Benefit (10 Points)
 - Calculated households and jobs within “Travel Shed”.
- Improvement (20 Points)
 - Post project improvement indexed to 20 point scale.



REGIONAL PRIORITIES: 25 POINTS

- Project Evaluation Categories for Project Type
 - Inclusive Growth
 - Share of project users from disadvantaged communities
 - Complete Streets
 - Ordinance: 5 Points
 - Supporting Policies: 2 Points
 - Project has Complete Streets Components: 5 Points
 - Green Infrastructure
 - Transit Support Density
 - Multimodal Freight Movement



BONUS: COUNCIL SUPPORT

- Each Council will receive 25 points to allocate projects
 - Projects may receive no more than 15 points

OR

- Each Council will rank top 3 projects
 - 1st = 15 points
 - 2nd = 10 points
 - 3rd = 5 points



Questions?

