

**MCHEMRY COUNTY COUNCIL OF MAYORS
SURFACE TRANSPORTATION PROGRAM
FFY 2018-2020**

FFY 2018 - October 1, 2017 thru September 30, 2018

TIP #	Project Name	Agency	Total Construction Cost	Programmed STP	Potential STP Max Amount	STP Funding Increase Request	AF Request Approved	Letting Date	Stage Completed	Project Type	Notes
11-13-0007	Main St Bridge	Algonquin	\$2,691,776	\$1,500,000	\$1,500,000	12/30/2013 - \$1,500,000	\$0	3/9/2018	Phase II	Bridge Replacement	Phase I kick-off meeting on 5/24/2016. Received Design Approval for project (includes STP portion) that is from Bypass to Bypass. A Project Scope Change to change from streetscape improvement to complete bridge replacement project was approved by MCCOM on 9/21/2017
11-16-0016	Pearl St/Lincoln Rd	McHenry	\$2,536,175	\$1,500,000	\$1,500,000	N/A - maxed out	\$0	4/27/2018	Phase II	Intersection capacity, bike lanes, sidewalks, bridge rehab & resurface	Phase I kick-off meeting on 9/28/2015. Phase I has been initiated. Pre-Final Plans submitted to IDOT week of 8/14/2017. Phase I & II Engineering will be completed concurrently.
TOTALS			\$5,227,951	\$3,000,000	\$3,000,000		\$0				
FFY 2018 Mark =			\$0	Left over \$ =		n/a					

FFY 2019 - October 1, 2018 thru September 30, 2019

TIP #	Project Name	Agency	Total Construction Cost	Programmed STP	Potential STP Max Amount	STP Funding Increase Request	AF Request Approved	Letting Date	Stage Completed	Project Type	Notes
11-13-0002	Lake/South/Madison Roundabout	Woodstock	\$1,250,000	\$1,000,000	\$1,100,000	None	\$0	11/9/2018	None	Roundabout	Had Phase I kick-off meeting on 3/24/2016. Phase 1 has been initiated and is underway. Due to ROW acquisition, it's likely that this project may instead hit the November 9, 2018, letting (FFY 2019).
11-16-0015	Three Oaks Rd	Cary	\$2,672,255	\$1,500,000	\$1,500,000	N/A - maxed out	\$0	1/18/2019	None	Traffic Signal modernization, intersection improvements, bike lanes, sidewalks & resurfacing	Phase I kick-off meeting on 7/9/2015. Phase I has been initiated. Phase I Draft Report submitted to IDOT on 8/18/2017. NEED PPI
11-10-0006	Crystal Lake Av/Main St	Crystal Lake	\$2,246,900	\$1,500,000	\$1,500,000	N/A - maxed out	\$0	1/18/2019	None	Intersection Improvements	Phase I kick-off meeting on 1/11/2013. Phase I has been initiated. Phase I & II occurring concurrently. Phase I submitted to IDOT. NEED PPI
TOTALS			\$6,169,155	\$4,000,000	\$4,100,000		\$0				
FFY 2019 Mark =			\$0	Left over \$ =							

FFY 2020 - October 1, 2019 thru September 30, 2020

TIP #	Project Name	Agency	Total Construction Cost	Programmed STP	Potential STP Max Amount	STP Funding Increase Request	AF Request Approved	Letting Date	Stage Completed	Project Type	Notes
11-13-0016	N. Main St	Crystal Lake	\$2,733,246	\$1,500,000	\$1,500,000	N/A - maxed out	\$0	January 2020	None	Intersection Improvements & Resurfacing	Phase I kick-off meeting on 11/16/2015. Phase I has been initiated and is underway. Public meeting held on 11/7/2017. NEED PPI
TOTALS			\$2,733,246	\$1,500,000	\$1,500,000		\$0				
FFY 2020 Mark =			\$0	Left over \$ =							

SUMMARY of STP PROGRAM - FFY 2018-2022	
Number of STP Projects =	7
STP Allotment Total for FFY 2018 =	\$3,958,003
Total Advance Funding Request Amount =	n/a
Approved Advance Funding Amount =	n/a
Available Program Balance as of 2/21/2017 =	n/a

Notes

- Council cannot spend/program past the 5-year mark (FFY 2017-2021).
- FFY = Federal Fiscal Year, which is October 1st through September 30th.
- STP Max Amount = 10% over the STP application's original federal cost. Capped at \$1,500,000
- Contract Awards typically occur within 90 days after letting date.
- City of Woodstock's Lake Shore Drive project (TIP # 11-00-0013) was permanently removed from the Council's STP scheduled program on March 19, 2015
- Village of Johnsburg's Church Street project (TIP # 11-15-0007) was moved onto 5-year program from MYB list on May 28, 2015
- Village of Lake in the Hills' Miller Road/Ackman Road project (TIP #11-10-0007) was permanently removed from the Council's STP scheduled program on March 17, 2016
- Remaining 6 MYB projects were moved onto 5-year program from MYB list on March 17, 2016.
- All local STP Programs frozen on October 11, 2017 until the next call for projects in 2020

**Approved:
Revised: 3/8/2018**