



MCHENRY COUNTY COUNCIL OF MAYORS

AGENDA

16111 Nelson Road
Woodstock, IL 60098
T: 815.334.4642

Thursday, January 19, 2017

2:00 PM

McHenry County Division of Transportation office - Main Conference room
16111 Nelson Road, Woodstock, IL

ALGONQUIN
BARRINGTON HILLS
BULL VALLEY
CARY
CRYSTAL LAKE
FOX RIVER GROVE
GREENWOOD
HARVARD
HEBRON
HOLIDAY HILLS
HUNTLEY
JOHNSBURG
LAKE IN THE HILLS
LAKEMOOR
LAKEWOOD
MARENGO
McCULLOM LAKE
McHENRY
OAKWOOD HILLS
PORT BARRINGTON
PRAIRIE GROVE
RICHMOND
RINGWOOD
SPRING GROVE
TROUT VALLEY
UNION
WONDER LAKE
WOODSTOCK
McHENRY COUNTY

- 1. CALL TO ORDER**
 - A. Roll Call/Introductions (Sign-In Sheet)
- 2. AGENDA APPROVAL**
 - A. Approval of the agenda for the January 19, 2017, meeting.
- 3. MINUTES APPROVAL**
 - A. Approval of the minutes for the November 17, 2016, meeting.
- 4. PROGRAM & AGENCY UPDATES**
 - A. IDOT Highway Report – Brian Carlson
 - B. Pace Report – Mary Donner
 - C. Metra Update – Rick Mack
 - D. RTA Update – Andy Plummer
 - E. McHenry County Division of Transportation Update – Jeff Young
 - F. Illinois Tollway Update – Vicky Zuprynski
 - G. IDOT STP Local Program Update – Gerardo Fierro/Alex Househ
 - H. CMAP Report – Barbara Zubek
 - I. Executive Council of Mayors Committee Report – Barbara Zubek
- 5. MCHENRY COUNTY COUNCIL OF MAYORS SURFACE TRANSPORTATION PROGRAM**
 - A. Approval of the FFY 2017-2021 Surface Transportation Program (STP) schedule
 - i. Annual Project Status Updates - Informational item
 - B. Call for Projects Release Determination
- 6. PLANNING LIAISON REPORT**
- 7. OTHER BUSINESS / ANNOUNCEMENTS**
 - A. McHenry County staff will be gathering municipal input on McHenry County’s draft Bicycle Map immediately following this Council of Mayors meeting in the same meeting location.
- 8. NEXT MEETING DATE AND LOCATION**
Thursday, March 16, 2017, at 2:00 p.m. at the Lake in the Hills Village Hall building, Village Board room, located at 600 Harvest Gate, Lake in the Hills, IL.
- 9. ADJOURNMENT**

**MCHENRY COUNTY COUNCIL OF MAYORS
MEETING MINUTES**

DRAFT

Thursday, November 17, 2016

2:00 PM

Village of Huntley Municipal Complex – Village Board Room
10987 Main Street, Huntley, IL 60142

1. CALL TO ORDER

Chairman Mack called the meeting to order at 2:00 p.m.

A. Roll Call/Introductions (Sign-In Sheet)

The meeting had a quorum (minimum of 7 members).

Council Members Present:

1. Village of Algonquin - Michelle Zimmerman
2. City of Crystal Lake - Abby Wilgreen
3. Village of Fox River Grove - Bob Nunamaker
4. City of Harvard - Dave Nelson
5. Village of Huntley - Tim Farrell
6. Village of Johnsburg - Claudett Peters
7. Village of Lake in the Hills - Fred Mullard
8. City of Marengo - Josh Blakemore
9. City of McHenry - Jon Schmitt
10. Village of Ringwood - Rick Mack, President (Chairman of McCOM)
11. City of Woodstock - Jeff Van Landuyt

Staff Present:

1. McHenry County Council of Mayors - Janell Jensen, Planning Liaison

Others Present:

1. Baxter & Woodman - Dan Schug
2. Bollinger, Lach & Associates - Jacob Thede
3. CMAP - Kama Dobbs
4. CivilTech Engineering, Inc - Jon Vana
5. City of Crystal Lake - Jeff Mawdsley
6. City of McHenry - Troy Strange
7. City of Woodstock (Transportation Commission) - Andrew Celentano
8. Ciorba Group - Joe Attanaseo
9. HLR Engineering - Amy McSwane
10. HR Green - Jeff Strzalka
11. IDOT - Alex Househ
12. IDOT - Marnie Hooghkirk
13. IDOT - Tom Kelso
14. McHenry County DOT - Scott Hennings

- 15. Pace - Mary Donner
- 16. TranSystems - Todd Bright
- 17. Traffic Control Corporation - Brian Plum

2. AGENDA APPROVAL

- B. Approval of the agenda for the November 17, 2016, McHenry County Council of Mayors meeting.

A motion was made by Mr. Nunamaker, seconded by Mr. Nelson, to approve the agenda as presented. The motion carried unanimously.

3. MINUTES APPROVAL

- A. Approval of the minutes for the September 22, 2016, McHenry County Council of Mayors meeting.

A motion was made by Mr. Mullard, seconded by Mr. Nunamaker, to approve the minutes as presented. The motion carried unanimously.

4. MEETING SCHEDULE

- A. Approval of the 2017 meeting schedule for the McHenry County Council of Mayors meeting.

Mrs. Jensen went over the proposed schedule and indicated that there are three open meeting dates for a community to host. The Village of Lake in the Hills volunteered to host the March 16, 2017, meeting. The City of McHenry volunteered to host the July 20, 2017, meeting. The Village of Huntley volunteered to host the November 16, 2017, meeting.

A motion was made by Mr. Blakemore, seconded by Mr. Nunamaker, to approve the 2017 meeting as presented. The motion carried unanimously.

5. PROGRAM & AGENCY UPDATES

- A. IDOT Highway Report – Marnie Hooghkirk

Ms. Hooghkirk provided the updated IDOT Transportation Improvement Program status sheet (handout included in meeting packet). Ms. Hooghkirk indicated that there is one project in our area that was on the November 4, 2016, letting, the US 14 bridge over the Kishwaukee River. Ms. Hooghkirk mentioned that there were no projects in our area on the January letting.

Ms. Hooghkirk announced that she will be retiring from IDOT and her last day will be November 30, 2016. Ms. Hooghkirk indicated that Brian Carlson, Program Development Section Chief, will be the interim IDOT contact until her job position is filled.

B. Pace Report – Mary Donner

Ms. Donner gave a PowerPoint presentation on Pace Partnering with Communities for Economic Growth. The presentation highlighted Pace's existing programs, such as relocation assistance, Pace vanpool, Metra vanpool, and Pace Ride Share. In addition, transit supportive development guidelines and relocation assistance was mentioned. A copy of the PowerPoint presentation was provided in the meeting packet.

Ms. Donner indicated that there are no Pace service cuts or fare increases.

C. Metra Update – Rick Mack

Mr. Mack indicated that Metra is instituting a 5.8% fare increase on February 1, 2017. Mr. Mack mentioned that Metra had public hearings during the first week of November, 2016, and also received public comments via the internet and Facebook. Mr. Mack indicated that Metra received a little over 200 comments on Metra's budget.

Mr. Mack indicated that the Metra Board voted last Friday to approve the 5.8% fare increase. Mr. Mack mentioned that Metra's budget will now go to the Regional Transit Authority (RTA) for approval

D. RTA Update – Andy Plummer

Representative was not present, but their handout was passed out to council members during the meeting.

E. McHenry County Division of Transportation Update – Jeff Young

Representative was not present, but their handout was passed out to council members during the meeting.

F. Illinois Tollway Update

Representative not present.

G. IDOT STP Local Program Update – Alex Househ

Mr. Househ handed out the Local Roads & Streets Status Sheet for Federal Aid Projects located in McHenry Regional Council.

H. CMAP Report – Kama Dobbs

Ms. Dobbs indicated that in Federal Fiscal Year (FFY) 2016 the region spent about \$55 million in CMAQ funds, which is less than half of CMAP's goal.

Ms. Dobbs mentioned that in FFY 2016 the region spent 52% of the STP-Local mark amount, which is 109% of the FFY 2016 allotment. Ms. Dobbs said we did spend down a little bit. Ms. Dobbs thanked the Council for keeping our projects ready to

go and moving, because you're helping to spend into the unobligated balance. Ms. Dobbs indicated that the councils rolled over nearly \$142 million into FFY 2017.

Ms. Dobbs mentioned that the FFY 2017 STP-L programming marks were approved by the Council of Mayors Executive Committee during their October 25, 2016, meeting. Ms. Dobbs indicated that this approval is contingent on IDOT's approval of the FFY 2017 STP-L Programming Marks table, which CMAP received with some small tweaks that do not impact McHenry County Council of Mayors.

Ms. Dobbs handed out a Save the Date flyer for the next ON TO 2050 Big Ideas Forum on Development at the Edge: The Future of Regional Urbanization, which will be held on Tuesday, December 6, 2016, from 4:00 - 5:30 pm at the Two Brothers Roundhouse restaurant (205 N. Broadway, Aurora, IL). Ms. Dobbs indicated that the forum panel will tackle one of the oldest and most contentious topics facing the Chicago region, the on-going expansion of our urbanized area.

Ms. Dobbs expressed that CMAP is continuing to invite input on the issues the ON TO 2050 plan will address and are more than welcome to come out to the community and do a forum.

Ms. Dobbs went over CMAP's upcoming free workshop about the U.S. Census products for urban planning on December 7, 2016, from 10:00 - 11:30 am at CMAP's office (233 S. Wacker Drive, Suite 800, Chicago, IL). Ms. Dobbs mentioned that the workshop will feature the U.S. Census website, searches for municipal data and On The Map tool. Ms. Dobbs indicated to RSVP to Jon Hallas of CMAP if interested in attending.

I. Executive Council of Mayors Committee Report – Kama Dobbs

See agenda item 4.H.

6. PRESENTATION

A. MCRide Dial-A-Ride - Scott Hennings (McHenry County DOT).

Mr. Hennings gave a brief presentation on MCRide Dial-A-Ride bus service. Mr. Hennings indicated that the FY 2017 Intergovernmental Agreements (IGA's) were all approved by the McHenry County Board on Tuesday, November 15, 2016.

Mr. Hennings indicated that it's \$1.31 per capita for new municipalities to join MCRide.

Mr. Hennings mentioned that MCRide delivered 105,000 trips in 2016. Mr. Hennings indicated that MCRide is about a \$1.9 million program.

7. MCHENRY COUNTY COUNCIL OF MAYORS SURFACE TRANSPORTATION PROGRAM

A. Surface Transportation Program (STP) schedule for FFY 2016-2020.

Mrs. Jensen stated that the updated STP schedule reflects the two projects, Church Street in the Village of Johnsborg and Lake Avenue in the Village of Lakewood, that got advance funding (AF) approval from the last Council of Mayors Executive Committee meeting on October 25, 2016.

Mrs. Jensen mentioned that during our January meeting, the council will be reviewing and approving next year's STP schedule for FFY 2017-2021.

B. Annual Project Status Update Request

Mrs. Jensen indicated she will be sending local agencies that have projects that are currently programmed on the council's STP schedule an annual Project Status Update Report for them to complete. Mrs. Jensen mentioned that these updates help her see where to place projects on the council's STP schedule.

8. BYLAW REVISION

Mrs. Jensen went over the Bylaw revisions. Mrs. Jensen indicated that the main purpose was to separate the council's Bylaws from the Methodology, since they provide different functions. Mrs. Jensen stressed that the Methodology can be reviewed by the council annually, which you typically don't do for Bylaws.

Mrs. Jensen indicated that the original intent of the Bylaws have remained intact, with some clean-up to the grammar and references used. Mrs. Jensen mentioned that each council member still has one vote per member. Mrs. Jensen added an appendix that list the council membership.

There were no questions or comments from the council members on the proposed Bylaw revisions.

A motion was made by Mr. Mullard, seconded by Mr. Schmitt, to approve the revisions to the McHenry County Council of Mayors Bylaws as presented. The motion carried unanimously.

9. METHODOLOGY REVISION

Mrs. Jensen went over the Methodology revisions. Mrs. Jensen indicated that she placed an updated redlined version of the revisions at council members seats, which just shows the proposed redlines in a more clear and readable format (versus the meeting packet version).

Mrs. Jensen indicated that the Methodology Review Committee discussed reformatting the document to make it more user-friendly, added an appendix and table of content, reorganized provision placement in the document.

Mrs. Jensen went over the changes to the council member voting provisions/references. Mrs. Jensen indicated that references of "will be considered by the full quorum of the council" were

removed and replaced with some variation of “Council will/shall vote” language, since the Bylaws already address voting.

Mrs. Jensen went over Call for Projects Initiation. Mrs. Jensen indicated that a PL Determination section was added to cement what the Planning Liaison (PL) has historically done.

Mrs. Jensen indicated that the Review Committee section expanded on the original language.

Mrs. Jensen indicated that the Methodology Review Committee did discuss some aspects of application scoring, but she recommended to the committee to not touch the scoring criteria until the council decides to release a Call for Projects since that’s typically when the council reviews the Methodology/scoring. Mrs. Jensen mentioned that other programming agencies, such as CMAP for their CMAQ and TAP programs, review their scoring/criteria before releasing a Call for Projects. Mrs. Jensen indicated that it’s better to just focus on the actual programming procedures right now, since that is the where the council has had issues in the recent past.

Mrs. Jensen went of the MYB List provision revisions. Mrs. Jensen indicated that there was a healthy discussion at the Methodology Review Committee regarding the current MYB List provisions. Mrs. Jensen indicated that the committee did not feel that the MYB List projects should compete against programmed projects. Mrs. Jensen mentioned in order to do that, the MYB List was constrained by one-years’ worth of STP mark. Mrs. Jensen added that it is also not to give false hope to MYB List projects to spend money on their project.

Mrs. Jensen indicated that the MYB List projects requesting to move up onto the Council’s five-year STP programmed schedule if they have a higher stage complete status was removed to eliminate that competition with the programmed projects. Mrs. Jensen indicated that currently proposed, MYB List projects have two ways of moving up onto the scheduled program: 1) a programmed project is removed due to Sunset Provisions; 2) Local Public Agency (aka municipality) voluntarily removes their project.

Mrs. Jensen indicated that the Project Goals section is just a guide to the local agencies on what the typical timeframe is for each phase of a project. Mrs. Jensen stressed that this provision does not mean the local public agency has to strictly follow those project goals.

Mrs. Jensen indicated that the Project Status Updates provision just cements what historically has been done.

Mrs. Jensen went over the Project Scope Changes section. Mrs. Jensen indicated that she suggested adding language since we recently came across this issue and the Methodology is currently “silent”. Mrs. Jensen indicated that the language was crafted to eliminate a “bait and switch” scenario where a local agency would apply and get awarded and a few years later they decide to change it to a completely different road. Mrs. Jensen indicated that this allows the council to consider changes to extend/shorten the original project limits and other changes.

Mrs. Jensen went over Project Cost Increases provisions. Mrs. Jensen indicated that exception language was added for funding increase request after a bid let only if the council has sufficient

funds in their five-year STP programmed schedule and other programmed projects won't be impacted (bumped to another year or removed).

Mrs. Jensen indicated that the Sunset Provisions have pretty much stayed the same. Mrs. Jensen indicated that sections were removed that were solely goals and did not have any "teeth" and were moved to the Project Goals section. Mrs. Jensen mentioned the language was modified to provide clarification/better understanding.

There were no questions or comments from the council members on the proposed Methodology revisions.

A motion was made by Mr. Nunamaker, seconded by Mr. Nelson, to approve the revisions to the McHenry County Council of Mayors Surface Transportation Program Project Selection and Programming Procedures as presented. The motion carried unanimously.

10. PLANNING LIAISON REPORT

Mrs. Jensen mentioned the upcoming Call for Projects for Congestion Mitigation and Air Quality (CMAQ) & Transportation Alternative Program (TAP) will be this January (1/6/2017). Mrs. Jensen indicated that new this year, applications will be submitted via electronic Transportation Improvement Program (eTIP).

Mrs. Jensen mentioned the active Call for Projects, being the FASTLANE grant. Mrs. Jensen indicated applications are due on Thursday, December 15, 2016. Mrs. Jensen indicated this grant has a lot of money to fund critical freight and highway projects. Mrs. Jensen mentioned to contact her for any questions.

Mrs. Jensen went over McHenry County working on developing a countywide Bicycle Facilities map, which will be available to the public as a printed and interactive web based map. Mrs. Jensen mentioned that McHenry County is seeking bike path/trail information from municipalities to include in their countywide Bicycle Facilities map. Mrs. Jensen indicated to share your municipal bike path/trail information, please contact [Shannon Dolte](tel:815-334-4641) (815-334-4641) and [Amanda Foley](tel:815-334-4496) (815-334-4496) with McHenry County.

11. OTHER BUSINESS / ANNOUNCEMENTS

12. NEXT MEETING DATE AND LOCATION

The next meeting will be Thursday, January 19, 2017, at 2:00 p.m. at the McHenry County Division of Transportation office, main conference room, 16111 Nelson Road, Woodstock, IL.

13. ADJOURNMENT

A motion to adjourn was made by Mr. Nunamaker and seconded by Mr. Mullard. The meeting was adjourned at 2:35 p.m. The motion carried.



MEMORANDUM

16111 Nelson Road
Woodstock, IL 60098
T: 815.334.4642

TO: McHenry County Council of Mayors members

FROM: Janell Jensen, Planning Liaison

DATE: January 13, 2017

RE: Agenda Item 5.A. – STP Scheduled Program FFY 2017-2021

ALGONQUIN

BARRINGTON HILLS

BULL VALLEY

CARY

CRYSTAL LAKE

FOX RIVER GROVE

GREENWOOD

HARVARD

HEBRON

HOLIDAY HILLS

HUNTLEY

JOHNSBURG

LAKE IN THE HILLS

LAKEMOOR

LAKEWOOD

MARENGO

McCULLOM LAKE

McHENRY

OAKWOOD HILLS

PORT BARRINGTON

PRAIRIE GROVE

RICHMOND

RINGWOOD

SPRING GROVE

TROUT VALLEY

UNION

WONDER LAKE

WOODSTOCK

McHENRY COUNTY

SUBJECT:

Council’s consideration of the Surface Transportation Program (STP) schedule for Federal Fiscal Years (FFY) 2017-2021.

BACKGROUND:

The proposed STP schedule for FFY 2017-2021 reflects our council’s current STP allotment (i.e. funding amount) for FFY 2017 of \$3,958,003. Our FFY 2017 allotment is a \$350,345 increase from last year’s allotment of \$3,607,658.

Each year our council receives a new allotment amount. Thanks to the new federal transportation bill (FAST Act), the funding to STP has increased from the previous bill (MAP-21). Due to the FAST Act, the STP funding should not decrease, but instead likely increase 2 or 3% every year (over the life the bill).

For reference purposes, listed below are the STP allotments that our council has received. Years before 2013 are not listed, since those years were calculated under a different STP allocation formula (based on the federal transportation bill, U.S. Census population counts, ect).

- FFY 2013 allotment = \$3,781,605
- FFY 2014 allotment = \$3,781,605
- FFY 2015 allotment = \$3,654,123
- FFY 2016 allotment = \$3,607,658
- FFY 2017 allotment = \$3,958,003

Our council is currently Advance Funded (AF) into FFY 2020 mark, which means our council is spending our future money before we actually receive it. The Council of Mayors Executive Committee needs to approve all AF requests, since this type of request is borrowing other council’s current FFY money. The Chicago Metropolitan Agency for Planning (CMAP) encourages all our region’s councils to AF to help spend down our region’s STP unobligated balance (i.e. unspent money).

DISCUSSION:

The proposed STP schedule for FFY 2017-2021 reflects our council’s FFY 2017 STP allotment of \$3,958,003. For programming purposes, the FFY 2017 allotment is used for the remaining 4 years of the 5-year STP schedule.

Each municipality provided a Project Status Update Report for their project (see attachments). The Planning Liaison used these reports to assist in drafting the proposed STP schedule for FFY 2017-2021, along with taking other factors into consideration (i.e. municipality actively working on project, prior project delays, ect).

The Planning Liaison’s goal is to accommodate every project’s requested letting date, while staying within our council’s 5-year mark amount. Unfortunately, due to our council’s limited STP funding, not every project’s request could be accommodated at this time.

There were no requested Project Scope Changes or Project Cost Changes. There were five (5) projects that requested to move to earlier FFYs and one (1) project that requested to move to a later FFY. The table below highlights the FFY changes from last year’s STP schedule to this year’s proposed STP schedule: Green shading = no change; Red shading = moved up to earlier FFY; Purple shading = moved down to later FFY.

SUMMARY TABLE - FFY CHANGES

TIP #	Project Name	Agency	STP Cost	Prior FFY	Requested FFY	Programmed FFY
11-15-0003	Lake Ave	Lakewood	\$554,400	2017	2017	2017
11-15-0007	Church St	Johnsburg	\$1,500,000	2017	2017	2017
11-13-0006	Acorn Ln	Lake in the Hills	\$135,200	2017	2017	2017
11-16-0013	Bull Valley Rd/ Crystal Springs Rd	Bull Valley	\$3,000,000	2020	2017	2017
11-16-0017	Barreville Rd	Prairie Grove	\$664,000	2019	2017	2017
11-15-0001	Ringwood Rd/ Barnard Mill Rd	Ringwood	\$1,500,000	2018	2018	2018
11-13-0007	Main St	Algonquin	\$1,500,000	2018	2018	2018
11-13-0002	Lake/South/Madison Roundabout	Woodstock	\$1,000,000	2018	2018	2018
11-16-0015	Three Oaks Rd	Cary	\$1,500,000	2019	2018	2019
11-16-0014	Crystal Lake Rd/ Silver Lake Rd	Cary	\$1,360,000	2021	2018	2019
11-10-0006	Crystal Lake Ave/ Main St	Crystal Lake	\$1,500,000	2018	2018	2019
11-16-0016	Pearl St/ Lincoln Rd	McHenry	\$1,500,000	2019	2017	2020
11-13-0016	N. Main St	Crystal Lake	\$1,500,000	2018	2019	2020

RECOMMENDED COUNCIL ACTION:

Approval of the Surface Transportation Program (STP) schedule for Federal Fiscal Years (FFY) 2017-2021.

ATTACHMENTS:

- Proposed STP schedule program - FFY 2017-2021
- Project Status Update Reports

**MCHENRY COUNTY COUNCIL OF MAYORS
SURFACE TRANSPORTATION PROGRAM
FFY 2017-2021**

FFY 2017 - October 1, 2016 thru September 30, 2017											
TIP #	Project Name	Agency	Total Construction Cost	Programmed STP	Potential STP Max Amount	STP Funding Increase Request	AF Request Approved	Letting Date	Stage Completed	Project Type	Notes
11-15-0003	Lake Ave	Lakewood	\$693,000	\$554,400	\$712,814	None	\$554,400	1/20/2017	Ready to Let	Resurfacing + Bike Lane	Phase I kick-off meeting on 7/9/2014. Phase I Engineering approval received on October 23, 2014. Phase II kick-off meeting on 5/9/2016. AF request approved by COM Exec Committee on 10/25/2016. STP funding decreased \$93,613 from \$648,013 to \$554,400.
11-15-0007	Church St	Johnsburg	3,246,945	1,500,000	1,500,000	N/A - maxed out	\$1,500,000	3/3/2017	Phase 1	Widening, resurface, sidewalk, & intersection improvements	Phase I kick-off meeting on 5/5/2015. Phase I Engineering approval received on 12/2/2016. AF request approved by COM Exec Committee on 10/25/2016. Received ITEP funding in FY 2016 (ITEP #141082).
11-13-0006	Acorn Ln	Lake in the Hills	\$169,000	\$135,200	\$210,355	None	\$135,200	6/16/2017	Phase 1	Resurfacing	Phase I kick-off meeting on 1/27/2016. Phase I approved on 2/5/2016. Project Scope Change request for termini approved by Council on 9/22/2016. STP funding decreased \$56,032 from \$191,232 to \$135,200. AF request approved by COM Exec Committee on 1/10/2017.
11-16-0013	Bull Valley Rd/Crystal Springs Rd	Bull Valley	\$3,583,000	\$2,866,400	\$3,000,000	None	\$0	TBD (6/16/2017)	Phase I	Resurfacing	2 STP Projects combined into 1 due to them being processed and constructed concurrently through IDOT (same MFT Section #). Phase I & II kick-off meeting on 4/10/2015. Phase I Engineering approval received on 12/18/2015.
11-16-0017	Barreville Rd	Prairie Grove	\$845,000	\$664,000	\$730,400	None	\$0	TBD (6/16/2017)	Phase I	Resurfacing	Phase I & 2 kick-off meetings on 6/14/2014. Phase I Engineering approval received on 8/1/2014. Pre-Final Plans to IDOT on 1/20/2014. Final Plans (PS&E) submitted to IDOT on 3/20/2017.
TOTALS			\$8,536,945	\$5,720,000	\$6,153,569		\$2,189,600				
FFY 2017 Mark =		\$2,189,600		Left over \$ = \$1,603,604			Left over \$ w/ 10% overage = \$1,403,604				(reflects non-AF approved projects)

FFY 2018 - October 1, 2017 thru September 30, 2018											
TIP #	Project Name	Agency	Total Construction Cost	Programmed STP	Potential STP Max Amount	STP Funding Increase Request	AF Request Approved	Letting Date	Stage Completed	Project Type	Notes
11-15-0001	Ringwood Rd/Barnard Mill Rd	Ringwood	\$1,876,496	\$1,500,000	\$1,500,000	N/A - maxed out	\$0	1/19/2018	None	Resurfacing	Phase 1 has not been initiated, but is planned to be prior to sunset clause.
11-13-0007	Main St	Algonquin	\$5,000,000	\$1,500,000	\$1,500,000	12/30/2013 - \$1,500,000	\$0	3/9/2018	None	Resurfacing & ped and bike enhancement (ADA ramps, bump-outs, etc)	Phase I kick-off meeting on 5/24/2016. Phase I has been initiated.
11-13-0002	Lake/South/Madison Roundabout	Woodstock	\$1,875,000	\$1,000,000	\$1,100,000	None	\$0	3/9/2018	None	Roundabout	Had Phase I kick-off meeting on 3/24/2016. Phase 1 has been initiated.
TOTALS			\$8,751,496	\$4,000,000	\$4,100,000		\$0				
FFY 2018 Mark =		\$0		Left over \$ = \$1,561,607			Left over \$ w/ 10% overage = \$1,261,607				

FFY 2019 - October 1, 2018 thru September 30, 2019											
TIP #	Project Name	Agency	Total Construction Cost	Programmed STP	Potential STP Max Amount	STP Funding Increase Request	AF Request Approved	Letting Date	Stage Completed	Project Type	Notes
11-16-0015	Three Oaks Rd	Cary	\$1,884,335	\$1,500,000	\$1,500,000	N/A - maxed out	\$0	TBD (11/9/2018)	None	Traffic Signal modernization, intersection improvements, bike lanes, sidewalks & resurfacing	Phase I kick-off meeting on 7/9/2015. Phase I has been initiated.
11-16-0014	Crystal Lake Rd/Silver Lake Rd	Cary	\$1,700,000	\$1,360,000	\$1,496,000	None	\$0	TBD (11/17/2017)	Phase I	Roundabout & lighting	Phase I kick-off meeting on 11/14/2013 and Phase II on 12/15/2015. Phase I Engineering design approval received on 9/30/2014.
11-10-0006	Crystal Lake Av/Main St	Crystal Lake	\$2,246,900	\$1,500,000	\$1,500,000	N/A - maxed out	\$0	TBD (11/17/2017)	None	Intersection Improvements	Phase I kick-off meeting on 1/11/2013. Phase I has been initiated. Phase I & II occurring concurrently.
TOTALS			\$5,831,235	\$4,360,000	\$4,496,000		\$0				
FFY 2019 Mark =		\$0		Left over \$ = \$1,159,610			Left over \$ w/ 10% overage = \$723,610				

FFY 2020 - October 1, 2019 thru September 30, 2020											
TIP #	Project Name	Agency	Total Construction Cost	Programmed STP	Potential STP Max Amount	STP Funding Increase Request	AF Request Approved	Letting Date	Stage Completed	Project Type	Notes
11-16-0016	Pearl St/Lincoln Rd	Mchenry	\$1,941,563	\$1,500,000	\$1,500,000	N/A - maxed out	\$0	TBD (6/16/2017)	None	Intersection capacity, bike lanes, sidewalks, bridge rehab & resurface	Phase I kick-off meeting on 9/28/2015. Phase I has been initiated. Phase I & II Engineering will be completed concurrently.
11-13-0016	N. Main St	Crystal Lake	\$2,733,246	\$1,500,000	\$1,500,000	N/A - maxed out	\$0	TBD (1/18/2019)	None	Intersection Improvements & Reconstruction	Phase I kick-off meeting on 11/16/2015. Phase I has been initiated.
TOTALS			\$4,674,809	\$3,000,000	\$3,000,000		\$0				
FFY 2020 Mark =		\$1,176,001		Left over \$ = \$2,117,613			Left over \$ w/ 10% overage = \$1,681,613				

FFY 2021 - October 1, 2020 thru September 30, 2021											
TIP #	Project Name	Agency	Total Construction Cost	Programmed STP	Potential STP Max Amount	STP Funding Increase Request	AF Request Approved	Letting Date	Stage Completed	Project Type	Notes
TOTALS			\$0	\$0	\$0		\$0				
FFY 2021 Mark =		\$3,958,003		Left over \$ = \$6,075,616			Left over \$ w/ 10% overage = \$5,639,616				

SUMMARY OF STP PROGRAM - FFY 2017-2021	
Number of STP Projects =	13
STP Allotment Total for FFY 2017 =	\$3,958,003
Total Advance Funding Request Amount =	\$17,080,000
Approved Advance Funding Amount =	\$2,189,600
Available Program Balance as of 1/10/2017 =	\$5,134,004

Notes

1. Council cannot spend/program past the 5-year mark (FFY 2017-2021).
2. FFY = Federal Fiscal Year, which is October 1st through September 30th.
3. STP Max Amount = 10% over the STP application's original federal cost. Capped at \$1,500,000
4. Contract Awards typically occur within 90 days after letting date.
5. City of Woodstock's Lake Shore Drive project (TIP # 11-00-0013) was permanently removed from the Council's STP scheduled program on March 19, 2015.
6. Village of Johnsburg's Church Street project (TIP # 11-15-0007) was moved onto 5-year program from MYB list on May 28, 2015.
7. Village of Lake in the Hills' Miller Road/Ackman Road project (TIP #11-10-0007) was permanently removed from the Council's STP scheduled program on March 17, 2016.
8. Remaining 6 MYB projects were moved onto 5-year program from MYB list on March 17, 2016.

Draft: 1/13/2017



PROJECT STATUS UPDATE REPORT

McHenry County Council of Mayors
Surface Transportation Program

A. CONTACT INFORMATION

Local Public Agency name	LPA Contact name, title	LPA Phone Number	LPA Email
Village of Lakewood	Shannon Andrews, Interim Admin	815-459-3025	sandrews@village.lakewood.il.us
Company name	Consultant Contact name, title	Consultant Phone Number	Consultant Email Address
Baxter & Woodman	Jason Fluhr	815-444-3222	jfluhr@baxterwoodman.com

B. PROJECT INFORMATION

Project Name	Local Public Agency (aka "lead")	Partner Agency	Project Type
Lake Avenue	Village of Lakewood	N/A	Resurfacing & bike lanes
TIP Number	MFT Section Number	Year Placed on STP Program	Phase(s) Completed
11-15-0003	14-00013-00-RS	2015	Phase 1
Total Construction Cost	STP Amount Programmed	Approved STP Cost Increases	Potential STP Maximum Amount
\$ 693,000.00	\$ 554,400.00	N/A	\$ 712,814.00
Kick-off Meeting Date - Phase 1	Kick-off Meeting Date - Phase 2	Target Letting Date	Programmed Federal Fiscal Year
07/09/2014	05/09/2016	01/20/2017	2017
Initiated Phase I Engineering	Pre-Final Plans (PS&E) to IDOT	IDOT Design Approval Received	Final Plans (PS&E) to IDOT
07/09/2014	08/19/2016	10/23/2014	10/17/2016

C. PROPOSED LETTING DATE CHANGE

Proposed changes to the targeted letting date. The Federal Fiscal Year is October 1st - September 30th.

Target Letting Date	Programmed Federal Fiscal Year
<i>Current: 01/20/2017</i>	<i>Current: 2017</i>
<i>Proposed:</i>	<i>Proposed:</i>

D. REASON FOR LETTING DATE CHANGE

Please explain in detail the reason(s) for the letting delay or for seeking an earlier letting date.

E. PROPOSED PROJECT SCOPE CHANGE

Proposed changes to the original project scope. The Council may consider changes in the type(s) of work being done, location/project limits, and any changes that depart from the original STP project application. For additional information, please see Section VI.C. "Project Scope Changes" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

F. REASON FOR PROJECT SCOPE CHANGE

Please explain in detail the reason(s) for the project scope change.

G. PROPOSED PROJECT COST CHANGE

Proposed changes to the project costs (increase or decrease). The Council only pays for the construction phase (includes construction engineering). The council has capped the STP amount (federal portion) at \$1,500,000 per project. For proposed project cost increase, please see Section VI.D. "Project Cost Increases" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

Total Construction Cost	STP Amount Programmed
Current:\$ 693,000.00	Current:\$ 554,400.00
Proposed:	Proposed:

H. REASON FOR PROJECT COST CHANGE

Please explain in detail the reason(s) for the STP funding increase. Also provide revised project estimates for all phases.

I. DATE OF PROJECT STATUS UPDATE REPORT

Date Completed & Submitted to Planning Liaison	11/28/2016
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PROJECT STATUS UPDATE REPORT

McHenry County Council of Mayors
Surface Transportation Program

A. CONTACT INFORMATION

Local Public Agency name	LPA Contact name, title	LPA Phone Number	LPA Email
Village of Johnsburg	Claudett Peters, Village Admin	815-385-6023	cpeters@johnsburg.org
Company name	Consultant Contact name, title	Consultant Phone Number	Consultant Email Address
HR Green	Akram Chaudhry	815-385-1778	achaudhry@hrgreen.com

B. PROJECT INFORMATION

Project Name	Local Public Agency (aka "lead")	Partner Agency	Project Type
Church Street	Village of Johnsburg	N/A	Resurface/widening/inter improve
TIP Number	MFT Section Number	Year Placed on STP Program	Phase(s) Completed
11-15-0007	15-00013-00-PV	2015	None
Total Construction Cost	STP Amount Programmed	Approved STP Cost Increases	Potential STP Maximum Amount
\$ 3,600,630.00	\$ 1,500,000.00	N/A	\$ 1,500,000.00
Kick-off Meeting Date - Phase 1	Kick-off Meeting Date - Phase 2	Target Letting Date	Programmed Federal Fiscal Year
05/05/2015		03/03/2017	2017
Initiated Phase I Engineering	Pre-Final Plans (PS&E) to IDOT	IDOT Design Approval Received	Final Plans (PS&E) to IDOT
05/05/2015			12/07/2016

C. PROPOSED LETTING DATE CHANGE

Proposed changes to the targeted letting date. The Federal Fiscal Year is October 1st - September 30th.

Target Letting Date	Programmed Federal Fiscal Year
<i>Current: 03/03/2017</i>	<i>Current: 2017</i>
<i>Proposed: 03/03/2017</i>	<i>Proposed: 2017</i>

D. REASON FOR LETTING DATE CHANGE

Please explain in detail the reason(s) for the letting delay or for seeking an earlier letting date.

E. PROPOSED PROJECT SCOPE CHANGE

Proposed changes to the original project scope. The Council may consider changes in the type(s) of work being done, location/project limits, and any changes that depart from the original STP project application. For additional information, please see Section VI.C. "Project Scope Changes" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

Due to funding constraints, the intersection of Spring Grove Road and Church Street is being deferred and will be completed upon availability of funds

F. REASON FOR PROJECT SCOPE CHANGE

Please explain in detail the reason(s) for the project scope change.

Funding constraints

G. PROPOSED PROJECT COST CHANGE

Proposed changes to the project costs (increase or decrease). The Council only pays for the construction phase (includes construction engineering). The council has capped the STP amount (federal portion) at \$1,500,000 per project. For proposed project cost increase, please see Section VI.D. "Project Cost Increases" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

Total Construction Cost	STP Amount Programmed
<i>Current:</i> \$ 3,600,630.00	<i>Current:</i> \$ 1,500,000.00
<i>Proposed:</i>	<i>Proposed:</i> \$ 1,500,000.00

H. REASON FOR PROJECT COST CHANGE

Please explain in detail the reason(s) for the STP funding increase. Also provide revised project estimates for all phases.

No change in STP funding

I. DATE OF PROJECT STATUS UPDATE REPORT

Date Completed & Submitted to Planning Liaison	12/09/2016
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PROJECT STATUS UPDATE REPORT

McHenry County Council of Mayors
Surface Transportation Program

A. CONTACT INFORMATION

Local Public Agency name	LPA Contact name, title	LPA Phone Number	LPA Email
Village of Lake in the Hills	Fred Mullard, Public Works Dir	847-960-7500	fmullard@lith.org
Company name	Consultant Contact name, title	Consultant Phone Number	Consultant Email Address
HR Green, Inc			

B. PROJECT INFORMATION

Project Name	Local Public Agency (aka "lead")	Partner Agency	Project Type
Acorn Lane	Village of Lake in the Hills	N/A	Resurfacing
TIP Number	MFT Section Number	Year Placed on STP Program	Phase(s) Completed
11-13-0006	16-00037-00-RS	2013	Phase 1
Total Construction Cost	STP Amount Programmed	Approved STP Cost Increases	Potential STP Maximum Amount
\$ 169,000.00	\$ 135,200.00	N/A	\$ 210,355.00
Kick-off Meeting Date - Phase 1	Kick-off Meeting Date - Phase 2	Target Letting Date	Programmed Federal Fiscal Year
01/27/2016		Local Summer Let	2017
Initiated Phase I Engineering	Pre-Final Plans (PS&E) to IDOT	IDOT Design Approval Received	Final Plans (PS&E) to IDOT
01/27/2016		02/05/2016	

C. PROPOSED LETTING DATE CHANGE

Proposed changes to the targeted letting date. The Federal Fiscal Year is October 1st - September 30th.

Target Letting Date	Programmed Federal Fiscal Year
<i>Current: Local Summer Let</i>	<i>Current: 2017</i>
<i>Proposed: 6/16/2017</i>	<i>Proposed: 2017</i>

D. REASON FOR LETTING DATE CHANGE

Please explain in detail the reason(s) for the letting delay or for seeking an earlier letting date.

The Village wants this project for June 16, 2017 State letting

E. PROPOSED PROJECT SCOPE CHANGE

Proposed changes to the original project scope. The Council may consider changes in the type(s) of work being done, location/project limits, and any changes that depart from the original STP project application. For additional information, please see Section VI.C. "Project Scope Changes" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

Project limits are from Crystal Lake Avenue to Indian Trail as the portion of Acorn from Randall to Crystal Lake has been completed with Village funds

F. REASON FOR PROJECT SCOPE CHANGE

Please explain in detail the reason(s) for the project scope change.

Portion of the project has already been constructed as explained above

G. PROPOSED PROJECT COST CHANGE

Proposed changes to the project costs (increase or decrease). The Council only pays for the construction phase (includes construction engineering). The council has capped the STP amount (federal portion) at \$1,500,000 per project. For proposed project cost increase, please see Section VI.D. "Project Cost Increases" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

Total Construction Cost	STP Amount Programmed
Current:\$ 169,000.00	Current:\$ 135,200.00
Proposed:	Proposed:\$ 135,200.00

H. REASON FOR PROJECT COST CHANGE

Please explain in detail the reason(s) for the STP funding increase. Also provide revised project estimates for all phases.

I. DATE OF PROJECT STATUS UPDATE REPORT

Date Completed & Submitted to Planning Liaison	12/09/2017
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PROJECT STATUS UPDATE REPORT

McHenry County Council of Mayors
Surface Transportation Program

A. CONTACT INFORMATION

Local Public Agency name	LPA Contact name, title	LPA Phone Number	LPA Email
Village of Bull Valley	Richard Vance, Village Admin	815-459-4833	villageofbullvalley@gmail.com
Company name	Consultant Contact name, title	Consultant Phone Number	Consultant Email Address
Baxter & Woodman, Inc	Dan Schug, PE - Project Manager	815-444-4454	dschug@baxterwoodman.com

B. PROJECT INFORMATION

Project Name	Local Public Agency (aka "lead")	Partner Agency	Project Type
Bull Valley Rd/Crystal Springs Rd	Village of Bull Valley	Dorr & Nunda Townships	Resurfacing
TIP Number	MFT Section Number	Year Placed on STP Program	Phase(s) Completed
11-16-0013	15-00007-00-RS	2016	Phase 1
Total Construction Cost	STP Amount Programmed	Approved STP Cost Increases	Potential STP Maximum Amount
\$ 3,583,000.00	\$ 2,866,400.00	N/A	\$ 3,000,000.00
Kick-off Meeting Date - Phase 1	Kick-off Meeting Date - Phase 2	Target Letting Date	Programmed Federal Fiscal Year
04/10/2015	04/10/2015	06/16/2017	2020
Initiated Phase I Engineering	Pre-Final Plans (PS&E) to IDOT	IDOT Design Approval Received	Final Plans (PS&E) to IDOT
04/10/2015		12/18/2015	

C. PROPOSED LETTING DATE CHANGE

Proposed changes to the targeted letting date. The Federal Fiscal Year is October 1st - September 30th.

Target Letting Date	Programmed Federal Fiscal Year
<i>Current: 06/16/2017</i>	<i>Current: 2020</i>
<i>Proposed:</i>	<i>Proposed:</i>

D. REASON FOR LETTING DATE CHANGE

Please explain in detail the reason(s) for the letting delay or for seeking an earlier letting date.

E. PROPOSED PROJECT SCOPE CHANGE

Proposed changes to the original project scope. The Council may consider changes in the type(s) of work being done, location/project limits, and any changes that depart from the original STP project application. For additional information, please see Section VI.C. "Project Scope Changes" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

F. REASON FOR PROJECT SCOPE CHANGE

Please explain in detail the reason(s) for the project scope change.

G. PROPOSED PROJECT COST CHANGE

Proposed changes to the project costs (increase or decrease). The Council only pays for the construction phase (includes construction engineering). The council has capped the STP amount (federal portion) at \$1,500,000 per project. For proposed project cost increase, please see Section VI.D. "Project Cost Increases" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

Total Construction Cost	STP Amount Programmed
Current:\$ 3,583,000.00	Current:\$ 2,866,400.00
Proposed:	Proposed:

H. REASON FOR PROJECT COST CHANGE

Please explain in detail the reason(s) for the STP funding increase. Also provide revised project estimates for all phases.

I. DATE OF PROJECT STATUS UPDATE REPORT

Date Completed & Submitted to Planning Liaison	12/05/2016
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PROJECT STATUS UPDATE REPORT

McHenry County Council of Mayors
Surface Transportation Program

A. CONTACT INFORMATION

Local Public Agency name	LPA Contact name, title	LPA Phone Number	LPA Email
Village of Prairie Grove	Kim Minor, Village Clerk	815-455-1411	kminor@prairiegrove.org
Company name	Consultant Contact name, title	Consultant Phone Number	Consultant Email Address
Baxter & Woodman, Inc.	Jason Fluhr, Department Manager	815-444-3222	jfluhr@baxterwoodman.com

B. PROJECT INFORMATION

Project Name	Local Public Agency (aka "lead")	Partner Agency	Project Type
Barreville Road	Village of Prairie Grove	N/A	Resurfacing
TIP Number	MFT Section Number	Year Placed on STP Program	Phase(s) Completed
11-16-0017	14-00010-00-RS	2016	Phase 1
Total Construction Cost	STP Amount Programmed	Approved STP Cost Increases	Potential STP Maximum Amount
\$ 845,000.00	\$ 664,000.00	N/A	\$ 730,400.00
Kick-off Meeting Date - Phase 1	Kick-off Meeting Date - Phase 2	Target Letting Date	Programmed Federal Fiscal Year
06/14/2014	06/14/2014	07/19/2016	2019
Initiated Phase I Engineering	Pre-Final Plans (PS&E) to IDOT	IDOT Design Approval Received	Final Plans (PS&E) to IDOT
06/14/2014	01/20/2017	08/01/2014	03/20/2017

C. PROPOSED LETTING DATE CHANGE

Proposed changes to the targeted letting date. The Federal Fiscal Year is October 1st - September 30th.

Target Letting Date	Programmed Federal Fiscal Year
<i>Current: 07/19/2016</i>	<i>Current: 2019</i>
<i>Proposed: 06/16/2017</i>	<i>Proposed:</i>

D. REASON FOR LETTING DATE CHANGE

Please explain in detail the reason(s) for the letting delay or for seeking an earlier letting date.

Project is not funded until 2019, which has delayed the project letting. The Village would like the project moved into FFY 2017 if possible.

E. PROPOSED PROJECT SCOPE CHANGE

Proposed changes to the original project scope. The Council may consider changes in the type(s) of work being done, location/project limits, and any changes that depart from the original STP project application. For additional information, please see Section VI.C. "Project Scope Changes" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

F. REASON FOR PROJECT SCOPE CHANGE

Please explain in detail the reason(s) for the project scope change.

G. PROPOSED PROJECT COST CHANGE

Proposed changes to the project costs (increase or decrease). The Council only pays for the construction phase (includes construction engineering). The council has capped the STP amount (federal portion) at \$1,500,000 per project. For proposed project cost increase, please see Section VI.D. "Project Cost Increases" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

Total Construction Cost	STP Amount Programmed
Current:\$ 845,000.00	Current:\$ 664,000.00
Proposed:	Proposed:

H. REASON FOR PROJECT COST CHANGE

Please explain in detail the reason(s) for the STP funding increase. Also provide revised project estimates for all phases.

I. DATE OF PROJECT STATUS UPDATE REPORT

Date Completed & Submitted to Planning Liaison	11/28/2016
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PROJECT STATUS UPDATE REPORT

McHenry County Council of Mayors
Surface Transportation Program

A. CONTACT INFORMATION

Local Public Agency name	LPA Contact name, title	LPA Phone Number	LPA Email
Village of Ringwood	Rick Mack, President	815-321-1898	mack5207@mchsi.com
Company name	Consultant Contact name, title	Consultant Phone Number	Consultant Email Address
HR Green	Akram Chaundry	815-759-8310	achaudhry@hrgreen.com

B. PROJECT INFORMATION

Project Name	Local Public Agency (aka "lead")	Partner Agency	Project Type
Ringwood Rd/Barnard Mill Rd	Village of Ringwood	McHenry Twsp & City of McHenry	Resurfacing
TIP Number	MFT Section Number	Year Placed on STP Program	Phase(s) Completed
11-15-0001		2015	None
Total Construction Cost	STP Amount Programmed	Approved STP Cost Increases	Potential STP Maximum Amount
\$ 1,876,496.00	\$ 1,500,000.00	N/A	\$ 1,500,000.00
Kick-off Meeting Date - Phase 1	Kick-off Meeting Date - Phase 2	Target Letting Date	Programmed Federal Fiscal Year
		01/19/2018	2018
Initiated Phase I Engineering	Pre-Final Plans (PS&E) to IDOT	IDOT Design Approval Received	Final Plans (PS&E) to IDOT

C. PROPOSED LETTING DATE CHANGE

Proposed changes to the targeted letting date. The Federal Fiscal Year is October 1st - September 30th.

Target Letting Date	Programmed Federal Fiscal Year
<i>Current: 01/19/2018</i>	<i>Current: 2018</i>
<i>Proposed: 01/19/2018</i>	<i>Proposed: 2018</i>

D. REASON FOR LETTING DATE CHANGE

Please explain in detail the reason(s) for the letting delay or for seeking an earlier letting date.

E. PROPOSED PROJECT SCOPE CHANGE

Proposed changes to the original project scope. The Council may consider changes in the type(s) of work being done, location/project limits, and any changes that depart from the original STP project application. For additional information, please see Section VI.C. "Project Scope Changes" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

F. REASON FOR PROJECT SCOPE CHANGE

Please explain in detail the reason(s) for the project scope change.

G. PROPOSED PROJECT COST CHANGE

Proposed changes to the project costs (increase or decrease). The Council only pays for the construction phase (includes construction engineering). The council has capped the STP amount (federal portion) at \$1,500,000 per project. For proposed project cost increase, please see Section VI.D. "Project Cost Increases" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

Total Construction Cost	STP Amount Programmed
<i>Current:\$ 1,876,496.00</i>	<i>Current:\$ 1,500,000.00</i>
<i>Proposed:\$ 1,876,496.00</i>	<i>Proposed:\$ 1,500,000.00</i>

H. REASON FOR PROJECT COST CHANGE

Please explain in detail the reason(s) for the STP funding increase. Also provide revised project estimates for all phases.

I. DATE OF PROJECT STATUS UPDATE REPORT

Date Completed & Submitted to Planning Liaison	12/05/2016
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PROJECT STATUS UPDATE REPORT

McHenry County Council of Mayors
Surface Transportation Program

A. CONTACT INFORMATION

Local Public Agency name	LPA Contact name, title	LPA Phone Number	LPA Email
Village of Algonquin	Bob Mitchard, Public Works Dir	847-658-2754	bobmitchard@algonquin.org
Company name	Consultant Contact name, title	Consultant Phone Number	Consultant Email Address
Christopher B. Burke Eng., Ltd.	Mike Kerr, Ex. Vice President	847-878-4967	mkerr@cbbel.com

B. PROJECT INFORMATION

Project Name	Local Public Agency (aka "lead")	Partner Agency	Project Type
Main Street	Village of Algonquin	N/A	Resurface/ped & bike improve
TIP Number	MFT Section Number	Year Placed on STP Program	Phase(s) Completed
11-13-0007	16-00090-00-PV	2013	None
Total Construction Cost	STP Amount Programmed	Approved STP Cost Increases	Potential STP Maximum Amount
\$ 5,000,000.00	\$ 1,500,000.00	N/A	\$ 1,500,000.00
Kick-off Meeting Date - Phase 1	Kick-off Meeting Date - Phase 2	Target Letting Date	Programmed Federal Fiscal Year
05/24/2016		11/17/2017	2018
Initiated Phase I Engineering	Pre-Final Plans (PS&E) to IDOT	IDOT Design Approval Received	Final Plans (PS&E) to IDOT
05/24/2016			

C. PROPOSED LETTING DATE CHANGE

Proposed changes to the targeted letting date. The Federal Fiscal Year is October 1st - September 30th.

Target Letting Date	Programmed Federal Fiscal Year
<i>Current: 11/17/2017</i>	<i>Current: 2018</i>
<i>Proposed: 03/09/2018</i>	<i>Proposed: 2018</i>

D. REASON FOR LETTING DATE CHANGE

Please explain in detail the reason(s) for the letting delay or for seeking an earlier letting date.

Additional coordination regarding historic property within project study area is delaying cultural clearance. Phase I Design Approval anticipated February 2017. No change to programmed federal fiscal year anticipated.

E. PROPOSED PROJECT SCOPE CHANGE

Proposed changes to the original project scope. The Council may consider changes in the type(s) of work being done, location/project limits, and any changes that depart from the original STP project application. For additional information, please see Section VI.C. "Project Scope Changes" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

F. REASON FOR PROJECT SCOPE CHANGE

Please explain in detail the reason(s) for the project scope change.

G. PROPOSED PROJECT COST CHANGE

Proposed changes to the project costs (increase or decrease). The Council only pays for the construction phase (includes construction engineering). The council has capped the STP amount (federal portion) at \$1,500,000 per project. For proposed project cost increase, please see Section VI.D. "Project Cost Increases" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

Total Construction Cost	STP Amount Programmed
Current:\$ 5,000,000.00	Current:\$ 1,500,000.00
Proposed:	Proposed:

H. REASON FOR PROJECT COST CHANGE

Please explain in detail the reason(s) for the STP funding increase. Also provide revised project estimates for all phases.

I. DATE OF PROJECT STATUS UPDATE REPORT

Date Completed & Submitted to Planning Liaison	
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PROJECT STATUS UPDATE REPORT

McHenry County Council of Mayors
Surface Transportation Program

A. CONTACT INFORMATION

Local Public Agency name	LPA Contact name, title	LPA Phone Number	LPA Email
City of Woodstock	Jeff Van Landuyt, Public Works Dir	815-338-6118	jvanlanduyt@woodstockil.gov
Company name	Consultant Contact name, title	Consultant Phone Number	Consultant Email Address
Hampton, Lenzini & Renwick, Inc.	Amy McSwane	847-697-6700	amcswane@hlreng.com

B. PROJECT INFORMATION

Project Name	Local Public Agency (aka "lead")	Partner Agency	Project Type
Lake/South/Madison Roundabout	City of Woodstock	N/A	Roundabout
TIP Number	MFT Section Number	Year Placed on STP Program	Phase(s) Completed
11-13-0002	16-00114-00-PV	2013	None
Total Construction Cost	STP Amount Programmed	Approved STP Cost Increases	Potential STP Maximum Amount
\$ 1,875,000.00	\$ 1,000,000.00	N/A	\$ 1,100,000.00
Kick-off Meeting Date - Phase 1	Kick-off Meeting Date - Phase 2	Target Letting Date	Programmed Federal Fiscal Year
03/24/2016		03/09/2018	2018
Initiated Phase I Engineering	Pre-Final Plans (PS&E) to IDOT	IDOT Design Approval Received	Final Plans (PS&E) to IDOT
03/24/2016			

C. PROPOSED LETTING DATE CHANGE

Proposed changes to the targeted letting date. The Federal Fiscal Year is October 1st - September 30th.

Target Letting Date	Programmed Federal Fiscal Year
<i>Current: 03/09/2018</i>	<i>Current: 2018</i>
<i>Proposed: 03/09/2018</i>	<i>Proposed: 2018</i>

D. REASON FOR LETTING DATE CHANGE

Please explain in detail the reason(s) for the letting delay or for seeking an earlier letting date.

E. PROPOSED PROJECT SCOPE CHANGE

Proposed changes to the original project scope. The Council may consider changes in the type(s) of work being done, location/project limits, and any changes that depart from the original STP project application. For additional information, please see Section VI.C. "Project Scope Changes" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

F. REASON FOR PROJECT SCOPE CHANGE

Please explain in detail the reason(s) for the project scope change.

G. PROPOSED PROJECT COST CHANGE

Proposed changes to the project costs (increase or decrease). The Council only pays for the construction phase (includes construction engineering). The council has capped the STP amount (federal portion) at \$1,500,000 per project. For proposed project cost increase, please see Section VI.D. "Project Cost Increases" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

Total Construction Cost	STP Amount Programmed
<i>Current:\$ 1,875,000.00</i>	<i>Current:\$ 1,000,000.00</i>
<i>Proposed:\$ 1,875,000.00</i>	<i>Proposed:\$ 1,000,000.00</i>

H. REASON FOR PROJECT COST CHANGE

Please explain in detail the reason(s) for the STP funding increase. Also provide revised project estimates for all phases.

I. DATE OF PROJECT STATUS UPDATE REPORT

Date Completed & Submitted to Planning Liaison	12/05/2016
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PROJECT STATUS UPDATE REPORT

McHenry County Council of Mayors
Surface Transportation Program

A. CONTACT INFORMATION

Local Public Agency name	LPA Contact name, title	LPA Phone Number	LPA Email
Village of Cary	Erik Morimoto, Public Works Dir	847-639-0003	emorimoto@caryillinois.com
Company name	Consultant Contact name, title	Consultant Phone Number	Consultant Email Address
HR Green, Inc.	Akram Chaudhry, Vice President	815-759-8310	achaudhry@hrgreen.com

B. PROJECT INFORMATION

Project Name	Local Public Agency (aka "lead")	Partner Agency	Project Type
Three Oaks Road	Village of Cary	N/A	Inter improv/resurfacing/ped&bike
TIP Number	MFT Section Number	Year Placed on STP Program	Phase(s) Completed
11-16-0015	15-00065-00-RS	2016	None
Total Construction Cost	STP Amount Programmed	Approved STP Cost Increases	Potential STP Maximum Amount
\$ 1,884,335.00	\$ 1,500,000.00	N/A	\$ 1,500,000.00
Kick-off Meeting Date - Phase 1	Kick-off Meeting Date - Phase 2	Target Letting Date	Programmed Federal Fiscal Year
07/09/2015		03/10/2017	2019
Initiated Phase I Engineering	Pre-Final Plans (PS&E) to IDOT	IDOT Design Approval Received	Final Plans (PS&E) to IDOT
07/09/2015			

C. PROPOSED LETTING DATE CHANGE

Proposed changes to the targeted letting date. The Federal Fiscal Year is October 1st - September 30th.

Target Letting Date	Programmed Federal Fiscal Year
<i>Current: 03/10/2017</i>	<i>Current: 2019</i>
<i>Proposed: 11/09/2018</i>	<i>Proposed: 2018</i>

D. REASON FOR LETTING DATE CHANGE

Please explain in detail the reason(s) for the letting delay or for seeking an earlier letting date.

To align with the program year; also Village would like to let it in November, 2018

E. PROPOSED PROJECT SCOPE CHANGE

Proposed changes to the original project scope. The Council may consider changes in the type(s) of work being done, location/project limits, and any changes that depart from the original STP project application. For additional information, please see Section VI.C. "Project Scope Changes" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

F. REASON FOR PROJECT SCOPE CHANGE

Please explain in detail the reason(s) for the project scope change.

G. PROPOSED PROJECT COST CHANGE

Proposed changes to the project costs (increase or decrease). The Council only pays for the construction phase (includes construction engineering). The council has capped the STP amount (federal portion) at \$1,500,000 per project. For proposed project cost increase, please see Section VI.D. "Project Cost Increases" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

Total Construction Cost	STP Amount Programmed
<i>Current:\$ 1,884,335.00</i>	<i>Current:\$ 1,500,000.00</i>
<i>Proposed:\$ 1,884,335.00</i>	<i>Proposed:\$ 1,500,000.00</i>

H. REASON FOR PROJECT COST CHANGE

Please explain in detail the reason(s) for the STP funding increase. Also provide revised project estimates for all phases.

I. DATE OF PROJECT STATUS UPDATE REPORT

Date Completed & Submitted to Planning Liaison	12/05/2016
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PROJECT STATUS UPDATE REPORT

McHenry County Council of Mayors
Surface Transportation Program

A. CONTACT INFORMATION

Local Public Agency name	LPA Contact name, title	LPA Phone Number	LPA Email
Village of Cary	Erik Morimoto, Public Works Dir	847-639-0003	emorimoto@caryillinois.com
Company name	Consultant Contact name, title	Consultant Phone Number	Consultant Email Address
Baxter & Woodman, Inc.	Jason Fluhr, Department Manager	815-444-3222	jfluhr@baxterwoodman.com

B. PROJECT INFORMATION

Project Name	Local Public Agency (aka "lead")	Partner Agency	Project Type
Crystal Lake Rd/Silver Lake Rd	Village of Cary	Algonquin Township Rd District	Roundabout
TIP Number	MFT Section Number	Year Placed on STP Program	Phase(s) Completed
11-16-0014	14-02288-01-CH	2016	Phase 1
Total Construction Cost	STP Amount Programmed	Approved STP Cost Increases	Potential STP Maximum Amount
\$ 1,700,000.00	\$ 1,360,000.00	N/A	\$ 1,496,000.00
Kick-off Meeting Date - Phase 1	Kick-off Meeting Date - Phase 2	Target Letting Date	Programmed Federal Fiscal Year
11/14/2013	12/15/2015	04/28/2017	2021
Initiated Phase I Engineering	Pre-Final Plans (PS&E) to IDOT	IDOT Design Approval Received	Final Plans (PS&E) to IDOT
11/14/2013		09/30/2014	

C. PROPOSED LETTING DATE CHANGE

Proposed changes to the targeted letting date. The Federal Fiscal Year is October 1st - September 30th.

Target Letting Date	Programmed Federal Fiscal Year
<i>Current: 04/28/2017</i>	<i>Current: 2021</i>
<i>Proposed: 11/17/2017</i>	<i>Proposed:</i>

D. REASON FOR LETTING DATE CHANGE

Please explain in detail the reason(s) for the letting delay or for seeking an earlier letting date.

Project is programmed for FFY 2021. The Village and Township request that funding be moved to FFY 2018 if possible.

E. PROPOSED PROJECT SCOPE CHANGE

Proposed changes to the original project scope. The Council may consider changes in the type(s) of work being done, location/project limits, and any changes that depart from the original STP project application. For additional information, please see Section VI.C. "Project Scope Changes" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

F. REASON FOR PROJECT SCOPE CHANGE

Please explain in detail the reason(s) for the project scope change.

G. PROPOSED PROJECT COST CHANGE

Proposed changes to the project costs (increase or decrease). The Council only pays for the construction phase (includes construction engineering). The council has capped the STP amount (federal portion) at \$1,500,000 per project. For proposed project cost increase, please see Section VI.D. "Project Cost Increases" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

Total Construction Cost	STP Amount Programmed
Current:\$ 1,700,000.00	Current:\$ 1,360,000.00
Proposed:	Proposed:

H. REASON FOR PROJECT COST CHANGE

Please explain in detail the reason(s) for the STP funding increase. Also provide revised project estimates for all phases.

I. DATE OF PROJECT STATUS UPDATE REPORT

Date Completed & Submitted to Planning Liaison	11/29/2016
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PROJECT STATUS UPDATE REPORT

McHenry County Council of Mayors
Surface Transportation Program

A. CONTACT INFORMATION

Local Public Agency name	LPA Contact name, title	LPA Phone Number	LPA Email
City of Crystal Lake	Abby Wilgreen, City Engineer	815-356-3605	awilgreen@crystallake.org
Company name	Consultant Contact name, title	Consultant Phone Number	Consultant Email Address
Alfred Benesch & Company	Ryan Parks, Designer	312-565-0450	RParks@benesch.com

B. PROJECT INFORMATION

Project Name	Local Public Agency (aka "lead")	Partner Agency	Project Type
Crystal Lake Avenue/Main Street	City of Crystal Lake	N/A	Intersection Improvements
TIP Number	MFT Section Number	Year Placed on STP Program	Phase(s) Completed
11-10-0006	12-00116-00-CH	2010	None
Total Construction Cost	STP Amount Programmed	Approved STP Cost Increases	Potential STP Maximum Amount
\$ 2,246,900.00	\$ 1,500,000.00	N/A	\$ 1,500,000.00
Kick-off Meeting Date - Phase 1	Kick-off Meeting Date - Phase 2	Target Letting Date	Programmed Federal Fiscal Year
01/11/2013		11/17/2017	2018
Initiated Phase I Engineering	Pre-Final Plans (PS&E) to IDOT	IDOT Design Approval Received	Final Plans (PS&E) to IDOT
01/11/2013			

C. PROPOSED LETTING DATE CHANGE

Proposed changes to the targeted letting date. The Federal Fiscal Year is October 1st - September 30th.

Target Letting Date	Programmed Federal Fiscal Year
<i>Current: 11/17/2017</i>	<i>Current: 2018</i>
<i>Proposed:</i>	<i>Proposed:</i>

D. REASON FOR LETTING DATE CHANGE

Please explain in detail the reason(s) for the letting delay or for seeking an earlier letting date.

The City is submitting the Project Development Report (PDR) to IDOT for approval next week.

E. PROPOSED PROJECT SCOPE CHANGE

Proposed changes to the original project scope. The Council may consider changes in the type(s) of work being done, location/project limits, and any changes that depart from the original STP project application. For additional information, please see Section VI.C. "Project Scope Changes" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

F. REASON FOR PROJECT SCOPE CHANGE

Please explain in detail the reason(s) for the project scope change.

G. PROPOSED PROJECT COST CHANGE

Proposed changes to the project costs (increase or decrease). The Council only pays for the construction phase (includes construction engineering). The council has capped the STP amount (federal portion) at \$1,500,000 per project. For proposed project cost increase, please see Section VI.D. "Project Cost Increases" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

Total Construction Cost	STP Amount Programmed
Current:\$ 2,246,900.00	Current:\$ 1,500,000.00
Proposed:	Proposed:

H. REASON FOR PROJECT COST CHANGE

Please explain in detail the reason(s) for the STP funding increase. Also provide revised project estimates for all phases.

I. DATE OF PROJECT STATUS UPDATE REPORT

Date Completed & Submitted to Planning Liaison	
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PROJECT STATUS UPDATE REPORT

McHenry County Council of Mayors
Surface Transportation Program

A. CONTACT INFORMATION

Local Public Agency name	LPA Contact name, title	LPA Phone Number	LPA Email
City of McHenry	Jon Schmitt, Public Works Director	815-363-2190	jschmitt@ci.mchenry.il.us
Company name	Consultant Contact name, title	Consultant Phone Number	Consultant Email Address
HR Green	Akram Chaudhry, Vice President	815-759-8310	achaudhry@hrgreen.com

B. PROJECT INFORMATION

Project Name	Local Public Agency (aka "lead")	Partner Agency	Project Type
Pearl Street/Lincoln Road	City of McHenry	McHenry Twsp Road District	Inter/bridge rehab/resurfacing
TIP Number	MFT Section Number	Year Placed on STP Program	Phase(s) Completed
11-16-0016	15-00079-00-RS	2016	None
Total Construction Cost	STP Amount Programmed	Approved STP Cost Increases	Potential STP Maximum Amount
\$ 1,941,563.00	\$ 1,500,000.00	N/A	\$ 1,500,000.00
Kick-off Meeting Date - Phase 1	Kick-off Meeting Date - Phase 2	Target Letting Date	Programmed Federal Fiscal Year
09/28/2015		11/04/2016	2019
Initiated Phase I Engineering	Pre-Final Plans (PS&E) to IDOT	IDOT Design Approval Received	Final Plans (PS&E) to IDOT
09/28/2015			

C. PROPOSED LETTING DATE CHANGE

Proposed changes to the targeted letting date. The Federal Fiscal Year is October 1st - September 30th.

Target Letting Date	Programmed Federal Fiscal Year
<i>Current: 11/04/2016</i>	<i>Current: 2019</i>
<i>Proposed: 06/16/2017</i>	<i>Proposed: 2017</i>

D. REASON FOR LETTING DATE CHANGE

Please explain in detail the reason(s) for the letting delay or for seeking an earlier letting date.

The City of McHenry wants to construct the project in 2017. We are working concurrently on Phase I & II. The PS&E will be ready for the June, 2017 letting

E. PROPOSED PROJECT SCOPE CHANGE

Proposed changes to the original project scope. The Council may consider changes in the type(s) of work being done, location/project limits, and any changes that depart from the original STP project application. For additional information, please see Section VI.C. "Project Scope Changes" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

F. REASON FOR PROJECT SCOPE CHANGE

Please explain in detail the reason(s) for the project scope change.

G. PROPOSED PROJECT COST CHANGE

Proposed changes to the project costs (increase or decrease). The Council only pays for the construction phase (includes construction engineering). The council has capped the STP amount (federal portion) at \$1,500,000 per project. For proposed project cost increase, please see Section VI.D. "Project Cost Increases" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

Total Construction Cost	STP Amount Programmed
<i>Current:</i> \$ 1,941,563.00	<i>Current:</i> \$ 1,500,000.00
<i>Proposed:</i>	<i>Proposed:</i>

H. REASON FOR PROJECT COST CHANGE

Please explain in detail the reason(s) for the STP funding increase. Also provide revised project estimates for all phases.

I. DATE OF PROJECT STATUS UPDATE REPORT

Date Completed & Submitted to Planning Liaison	12/09/2016
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PROJECT STATUS UPDATE REPORT

McHenry County Council of Mayors
Surface Transportation Program

A. CONTACT INFORMATION

Local Public Agency name	LPA Contact name, title	LPA Phone Number	LPA Email
City of Crystal Lake	Abby Wilgreen, City Engineer	815-356-3605	awilgreen@crystallake.org
Company name	Consultant Contact name, title	Consultant Phone Number	Consultant Email Address
Hampton, Lenzini, and Renwick	Amy McSwane, Eng Manager	847-697-6700	amcswane@hlreng.com

B. PROJECT INFORMATION

Project Name	Local Public Agency (aka "lead")	Partner Agency	Project Type
N. Main Street	City of Crystal Lake	N/A	Inter Improve & Reconstruction
TIP Number	MFT Section Number	Year Placed on STP Program	Phase(s) Completed
11-13-0016	15-00124-00-PV	2013	None
Total Construction Cost	STP Amount Programmed	Approved STP Cost Increases	Potential STP Maximum Amount
\$ 2,733,246.00	\$ 1,500,000.00	N/A	\$ 1,500,000.00
Kick-off Meeting Date - Phase 1	Kick-off Meeting Date - Phase 2	Target Letting Date	Programmed Federal Fiscal Year
11/16/2015		01/19/2019	2019
Initiated Phase I Engineering	Pre-Final Plans (PS&E) to IDOT	IDOT Design Approval Received	Final Plans (PS&E) to IDOT
11/16/2015			

C. PROPOSED LETTING DATE CHANGE

Proposed changes to the targeted letting date. The Federal Fiscal Year is October 1st - September 30th.

Target Letting Date	Programmed Federal Fiscal Year
<i>Current:</i> 01/19/2019	<i>Current:</i> 2019
<i>Proposed:</i>	<i>Proposed:</i>

D. REASON FOR LETTING DATE CHANGE

Please explain in detail the reason(s) for the letting delay or for seeking an earlier letting date.

Recent development around the Crystal Lake Avenue and Main Street intersection improvement, located to the south of this improvement, has caused that improvement to move to construction in 2018. The City doesn't want two major construction improvements occurring at the same time to minimize disruptions to vehicular traffic and the downtown area.

E. PROPOSED PROJECT SCOPE CHANGE

Proposed changes to the original project scope. The Council may consider changes in the type(s) of work being done, location/project limits, and any changes that depart from the original STP project application. For additional information, please see Section VI.C. "Project Scope Changes" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

F. REASON FOR PROJECT SCOPE CHANGE

Please explain in detail the reason(s) for the project scope change.

G. PROPOSED PROJECT COST CHANGE

Proposed changes to the project costs (increase or decrease). The Council only pays for the construction phase (includes construction engineering). The council has capped the STP amount (federal portion) at \$1,500,000 per project. For proposed project cost increase, please see Section VI.D. "Project Cost Increases" of McHenry County Council of Mayors STP Project Selection & Programming Procedures document.

Total Construction Cost	STP Amount Programmed
Current:\$ 2,733,246.00	Current:\$ 1,500,000.00
Proposed:	Proposed:

H. REASON FOR PROJECT COST CHANGE

Please explain in detail the reason(s) for the STP funding increase. Also provide revised project estimates for all phases.

I. DATE OF PROJECT STATUS UPDATE REPORT

Date Completed & Submitted to Planning Liaison	
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